

Company: Tokyo Gas Co., Ltd.
 Representative: SASAYAMA Shinichi,
 Representative Corporate Executive Officer,
 President and CEO
 (Securities code: 9531, TSE Prime Market &
 NSE Prime Market)
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Announcement of Revision to Financial Results Forecasts

Tokyo Gas Co., Ltd. is announcing revisions to the financial results forecasts released on April 28, 2025, as shown below.

1. Revisions to Forecast Results

Revisions to Consolidated full-year forecasts for the year ending March 2026 (April 1, 2025 – March 31, 2026)

Unit: ¥ million

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previous forecasts (A) (Announced on April 28, 2025)	2,574,000	159,000	147,000	134,000	384.49
Revised forecasts (B)	2,574,000	159,000	147,000	183,000	522.09
Change (B – A)	0	0	0	49,000	—
Rate of change (%)	0	0	0	36.6	—
Ref.)Results for previous year (Results ended March 2025)	2,636,809	133,090	113,599	74,194	192.22

2. Reasons

In accordance with the decision to liquidate our overseas consolidated subsidiary, Tokyo Gas Australia Pty Ltd, as disclosed in the “Notice Concerning the voluntary winding up of Tokyo Gas Australia Pty Ltd, a wholly-owned subsidiary and recording of extraordinary income” dated May 29, 2025, a gain will be recognized by reversing the foreign currency translation adjustment account related to this company. The exchange rate has now been finalized and the amount to be recorded in extraordinary income has been calculated, resulting in a forecast of 68.0 billion yen. As a result, profit attributable to owners of parent, net of income taxes, is now expected to change from the previous forecast.

* The forecasts above were prepared on the basis of information available at the time of the release of this document. Due to various factors, the actual result may differ from these forecast data.