

January 31, 2023

Company: Tokyo Gas Co., Ltd.  
 Representative: UCHIDA Takashi,  
 Representative Corporate Executive Officer,  
 President and CEO  
 (Securities code: 9531, TSE Prime Market &  
 NSE Prime Market)  
 Contact: NOJIMA Hitoshi  
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### Announcement of revision to forecast results

Tokyo Gas Co., Ltd. (“Tokyo Gas”) is announcing revisions to the forecast results released on October 27, 2022, as shown below.

#### 1. Revisions to Forecast Results

##### 1) Consolidated

Revisions to Consolidated full-year forecast for the year ending March 2023 (April 1, 2022 – March 31, 2023)

Unit: ¥ million

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net profit per share (Yen/Share)
Previous forecasts (A) (Announced on October 27, 2022)	3,273,000	150,000	160,000	118,000	271.77
Revised forecasts (B)	3,377,000	331,000	325,000	236,000	543.54
Change (B – A)	104,000	181,000	165,000	118,000	
Rate of change (%)	3.2	120.7	103.1	100.0	
Ref.)Results for previous year (Results ended March 2022)	2,154,860	127,525	136,481	95,702	217.67

## 2) Non-Consolidated

Revisions to Non-consolidated full-year forecast for the year ending March 2023 (April 1, 2022 – March 31, 2023)

Unit: ¥ million

	Net sales	Operating profit	Ordinary profit	Net profit	Net profit per share (Yen/Share)
Previous forecasts (A) (Announced on October 27, 2022)	2,907,300	48,000	55,300	40,100	92.36
Revised forecasts (B)	3,018,800	231,200	228,300	163,900	377.49
Change (B – A)	111,500	183,200	173,000	123,800	
Rate of change (%)	3.8	381.7	312.8	308.7	
Ref.)Results for previous year (Results ended March 2022)	1,931,053	51,917	47,983	37,791	85.95

\* The results figures for FY2021 represent figures after retroactive application following a change in accounting policies.

### 2. Reasons

Due to revisions to the full-year forecast for the fiscal year ending March 2023, to reflect the recent developments in energy prices, the forecasts for net sales, operating profit, ordinary profit, and profit in the consolidated forecast and the non-consolidated forecast are expected to be revised from the previous forecasts.

<Reference> Economic Frame of the full-year forecast for the year ending March 2023

	Revised forecasts	Previous forecasts	Change
EX Rate (¥/\$)	137.38	137.02	0.36
JCC (\$/bbl)	103.40	105.96	-2.56

\* The forecast above was prepared on the basis of information available at the time of the release of this document. Due to various factors, the actual result may differ from these forecast data.