

July 27, 2022

Company: Tokyo Gas Co., Ltd.
 Representative: UCHIDA Takashi,
 Representative Corporate Executive Officer,
 President and CEO
 (Securities code: 9531, TSE Prime Market &
 NSE Prime Market)
 Contact: NOJIMA Hitoshi
 Chief Manager of Managerial Accounting
 Sect., Financial Management Dept.

Announcement of revision to forecast results

Tokyo Gas Co., Ltd. (“Tokyo Gas”) is announcing revisions to the forecast results released on April 27, 2022, as shown below.

1. Revisions to Forecast Results

1) Consolidated

Revisions to Consolidated full year forecast for the year ended March 2023 (April 1, 2022 – March 31, 2023)

Unit: ¥ million

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net profit per share (Yen/Share)
Previous forecasts (A) (Announced on April 27, 2022)	2,530,000	140,000	127,000	92,000	211.69
Revised forecasts (B)	2,948,000	140,000	127,000	92,000	211.89
Change (B – A)	418,000	0	0	0	
Rate of change (%)	16.5	0	0	0	
Ref.)Results for previous year (Results ended March 2022)	2,154,860	127,439	136,395	95,702	217.67

2) Non-Consolidated

Revisions to Non-consolidated full year forecast for the year ended March 2023 (April 1, 2022 – March 31, 2023)

Unit: ¥ million

	Net sales	Operating profit	Ordinary profit	Net profit	Net profit per share (Yen/Share)
Previous forecasts (A) (Announced on April 27, 2022)	2,208,300	70,800	76,700	56,700	130.47
Revised forecasts (B)	2,651,300	53,100	60,800	41,800	96.27
Change (B – A)	443,000	-17,700	-15,900	-14,900	
Rate of change (%)	20.1	-25.0	-20.7	-26.3	
Ref.)Results for previous year (Results ended March 2022)	1,931,053	51,831	47,897	37,791	85.95

* The results figures for FY2021 represent figures after retroactive application following a change in accounting policies.

2. Reasons

As a result of revising the full-year FY2022 results forecasts based on factors such as the recent rise in oil prices and the depreciation of the yen, the forecasts for consolidated net sales and non-consolidated net sales, operating profit, ordinary profit and profit are likely to change from the previous forecasts.

* The forecast above was prepared on the basis of information available at the time of the release of this document. Due to various factors, the actual result may differ from these forecast data.