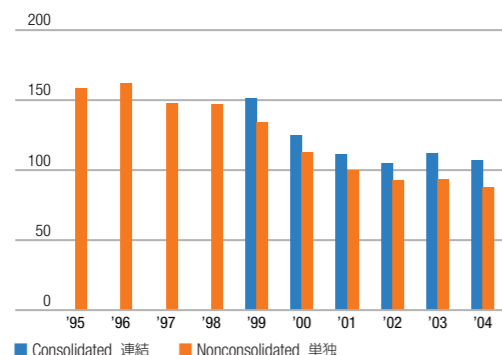
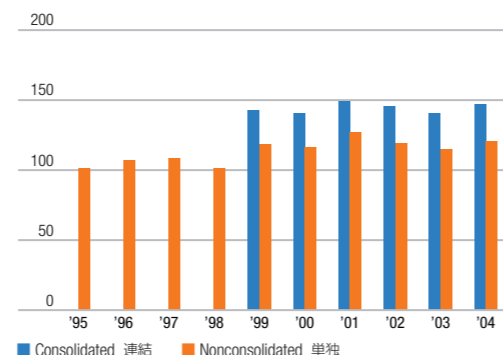


CAPITAL EXPENDITURES, DEPRECIATION AND AMORTIZATION 設備投資額・減価償却費

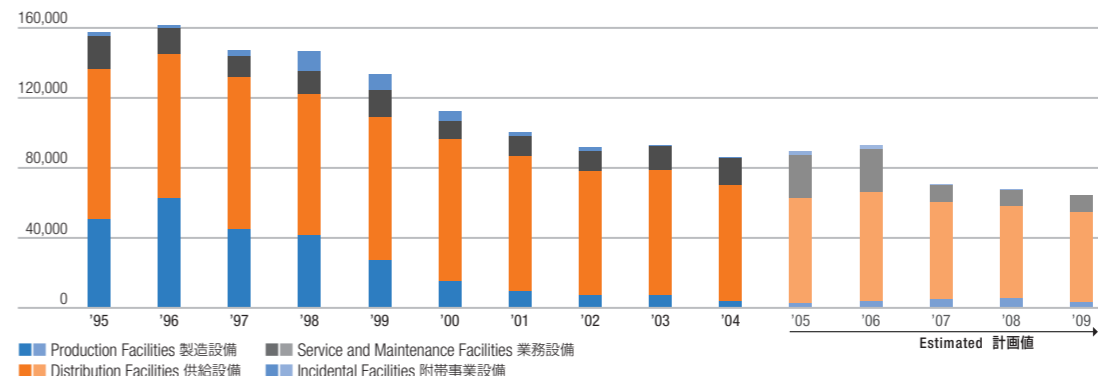
Capital Expenditures (¥ billions)
設備投資額 (十億円)



Depreciation and Amortization (¥ billions)
減価償却費 (十億円)



Breakdown of Capital Expenditures (Nonconsolidated) (¥ millions)
設備投資額の内訳(単独) (百万円)

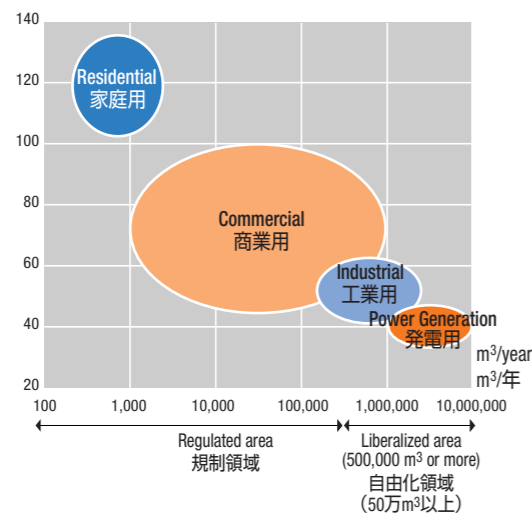


Fiscal years ended March 31	3月31日に終了した1年間	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
CONSOLIDATED 連結																
Capital Expenditures (¥ millions)	設備投資額 (百万円)	—	—	—	—	151,126	124,975	111,397	105,296	111,988	107,441					
Depreciation and Amortization (¥ millions)	減価償却費 (百万円)	—	—	—	—	143,009	140,306	150,374	145,564	141,027	146,895					
NONCONSOLIDATED 単独																
Capital Expenditures (¥ millions)	設備投資額 (百万円)	157,997	161,994	147,464	147,105	134,309	113,091	100,685	92,555	93,770	86,741	89,954	93,374	70,897	68,474	64,996
Production Facilities	製造設備	51,344	63,163	45,789	41,976	27,894	15,699	10,175	8,037	7,640	4,531	2,757	4,284	5,348	6,108	3,432
Distribution Facilities	供給設備	85,358	82,038	86,200	80,855	81,559	80,914	77,428	70,644	71,659	65,911	60,413	62,661	55,603	52,408	51,710
Service and Maintenance Facilities	業務設備	18,734	14,755	12,430	13,031	15,703	10,387	10,553	11,669	13,561	15,437	24,937	24,102	9,724	9,821	9,717
Incidental Facilities	附帯事業設備	2,560	2,036	3,044	11,242	9,152	6,091	2,529	2,203	909	862	1,847	2,327	222	137	137
Depreciation and Amortization (¥ millions)	減価償却費 (百万円)	100,749	105,949	108,214	100,854	119,071	116,755	127,124	119,506	114,637	119,775	—	—	—	—	—

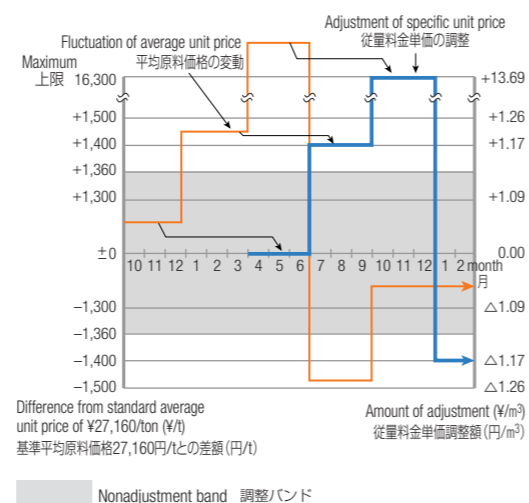
● Depreciation and amortization include long-term prepayments. 減価償却費には長期前払費用を含んでいます。

GAS RATE DATA ガス料金データ

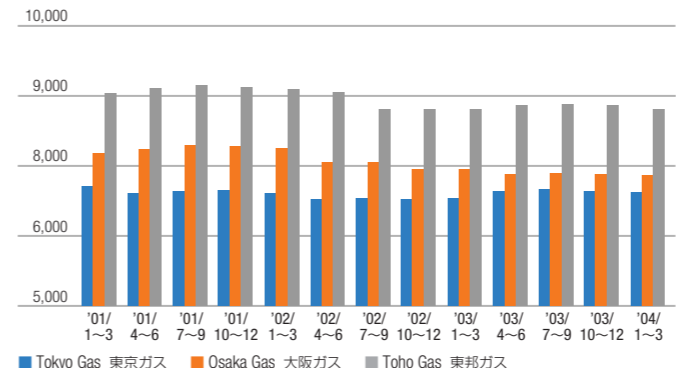
Average Gas Rates (Approximation) (¥/m³)
ガス料金標準イメージ (円/m³)



Sliding System
原料費調整(スライド)制度の概要



Monthly Gas Rates for Average Household at Three Major Gas Companies (¥)
標準世帯1カ月のガス料金推移主要3社比較 (円)



● Calculations are based on the use of 50 m³ per month. 月50m³の使用量で計算
● Tokyo Gas revised rates on February 15, 2001. 東京ガスは2001年2月15日に料金改定を実施
● Osaka Gas revised rates on March 1, 2002 and February 27, 2003. 大阪ガスは2002年3月1日と2003年2月27日に料金改定を実施
● Toho Gas revised rates on July 1, 2002. 東邦ガスは2002年7月1日に料金改定を実施

Gas Rate Revision
料金改定の推移

Company	Execution date	Average rate of change	Company	Execution date	Average rate of change	Company	Execution date	Average rate of change
Tokyo Gas 東京ガス	1980/4/1	46.01%	TEPCO 東京電力(参考)	1980/4/1	52.33%	Osaka Gas 大阪ガス(参考)	1980/4/1	45.12%
	1988/1/1	-23.34%		1988/1/1	-19.16%		1988/1/1	-22.25%
	1989/4/1	-4.18%		1989/4/1	-3.11%		1989/4/1	-4.27%
	1996/1/1	-2.48%		1996/1/1	-5.39%		1996/1/1	-2.37%
	1999/12/10	-2.00%		1998/2/10	-4.20%		1999/2/10	-3.61%
	2001/2/15	-3.20%		2000/10/1	-5.32%		2002/3/1	-5.04%
				2002/4/1	-7.02%		2003/2/27	-0.87%

● Average rate of change means total average of regulated area. 規制料金全体の平均改定率