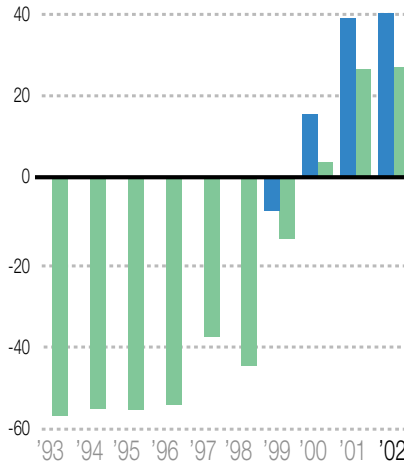


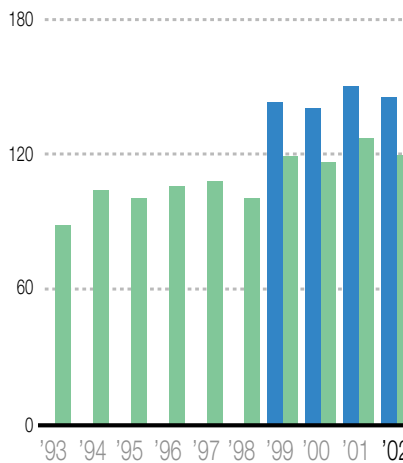
設備投資、減価償却費、従業員数その他 Capital Expenditures, Depreciation and Amortization, Number of Employees and Others

連続 (Consolidated) 単独 (Nonconsolidated)

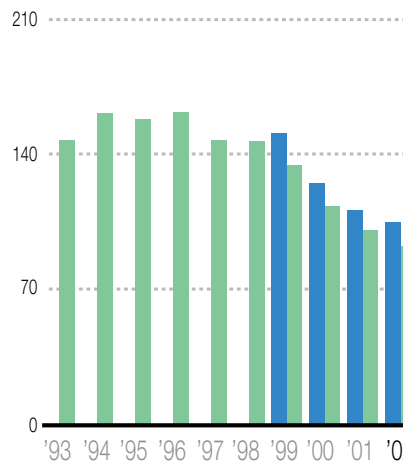
投資キャッシュ・フロー  
Investment Cash Flow  
(十億円/¥ billions)



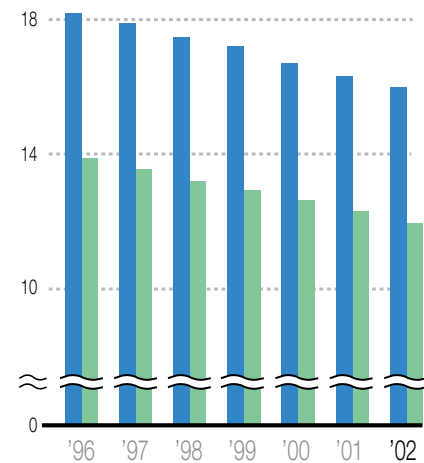
減価償却費  
Depreciation and Amortization  
(十億円/¥ billions)



設備投資額  
Capital Expenditures  
(十億円/¥ billions)



従業員数  
Number of Employees  
(千人/thousands)



3月31日に終了した1年間 Fiscal years ended March 31

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
連続 Consolidated										
投資キャッシュ・フロー Investment Cash Flow	-	-	-	-	-	-	8,117	15,331	38,977	<b>40,268</b>
設備投資 Capital Expenditures	-	-	-	-	-	-	151,126	124,975	111,397	<b>105,296</b>
減価償却費 Depreciation and Amortization	-	-	-	-	-	-	143,009	140,306	150,374	<b>145,564</b>
従業員数(人) Number of Employees	-	-	-	18,183	17,873	17,475	17,204	16,685	16,307	<b>15,973</b>
単独 Nonconsolidated										
投資キャッシュ・フロー Investment Cash Flow	58,555	56,909	57,248	56,045	39,250	46,251	15,238	3,664	26,439	<b>26,951</b>
設備投資 Capital Expenditures	147,375	161,203	157,997	161,994	147,464	147,105	134,309	113,091	100,685	<b>92,555</b>
減価償却費 Depreciation and Amortization	88,820	104,294	100,749	105,949	108,214	100,854	119,071	116,755	127,124	<b>119,506</b>
従業員数(人) Number of Employees	-	-	-	13,893	13,578	13,224	12,933	12,661	12,339	<b>11,967</b>

投資キャッシュ・フロー = 減価償却費 - 設備投資 Investment Cash Flow = Depreciation and Amortization - Capital Expenditures

減価償却費には長期前払費用償却費を含んでおります。

従業員数は常勤の就業人員数を記載しており、出向者および臨時従業員を含みません。

上記データの連結開示は2000年3月期より行っており、1999年3月期以前のデータは可能な範囲で掲載しております。

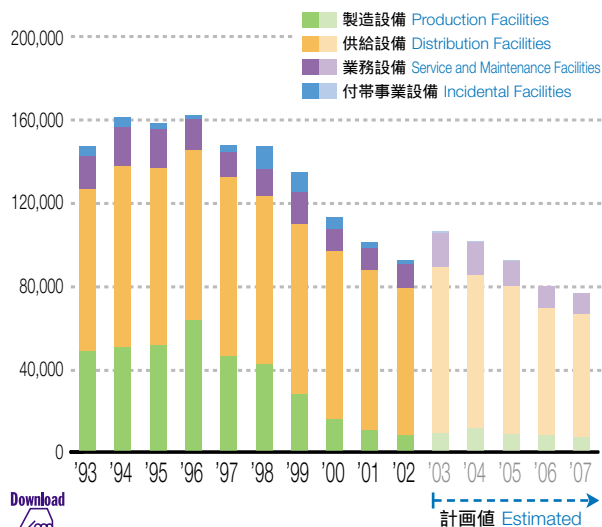
"Employees" refers to permanent full-time staff and does not include part-time workers.

The Company began disclosing the above consolidated figures in the fiscal year ended March 31, 2000. Where possible, consolidated figures for the previous fiscal years have also been calculated.

### 設備投資の内訳 (単独)

#### Capital Expenditures Breakdown (Nonconsolidated)

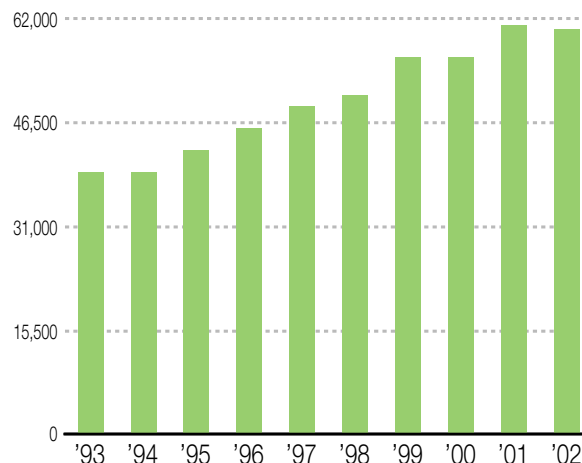
(百万円/¥ millions)



### 製造能力

#### Gas Production Capacity

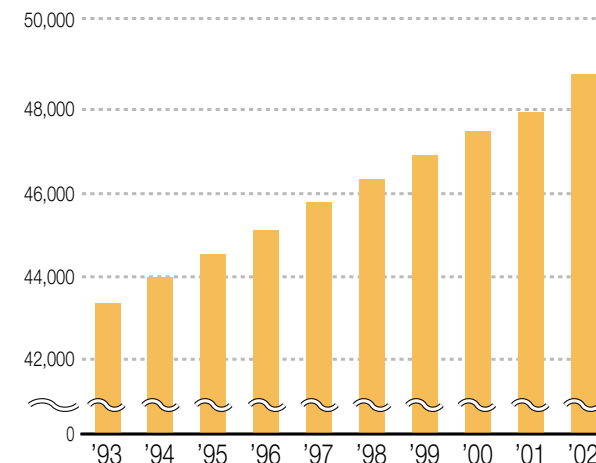
(千m³/日 1,000m³/day)



### 導管総延長

#### Gas Pipeline Total Length

(km)



3月31日に終了した1年間  
Fiscal years ended March 31

(百万円/¥ millions)

#### 設備投資の内訳 (単独) Capital Expenditures Breakdown (Nonconsolidated)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
製造設備 Production Facilities	48,528	50,236	51,344	63,163	45,789	41,976	27,894	15,699	10,175	<b>8,037</b>	9,082	11,539	8,485	7,951	6,987
供給設備 Distribution Facilities	77,928	87,343	85,358	82,038	86,200	80,855	81,559	80,914	77,428	<b>70,644</b>	79,524	73,614	71,223	61,232	59,340
業務設備 Service and Maintenance Facilities	15,833	18,448	18,734	14,755	12,430	13,031	15,703	10,387	10,553	<b>11,669</b>	16,440	15,663	12,293	10,380	10,093
付帯事業設備 Incidental Facilities	5,085	5,174	2,560	2,036	3,044	11,242	9,152	6,091	2,529	<b>2,203</b>	1,235	429	105	105	105
設備投資額合計 Total	147,375	161,203	157,997	161,994	147,464	147,105	134,309	113,091	100,685	<b>92,555</b>	106,281	101,245	92,106	79,668	76,525

各3月31日時点 At March 31

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
製造能力(千m³/日) Gas Production Capacity(1,000m³/day)	38,961	38,961	42,260	45,553	48,846	50,543	56,073	56,073	60,952	<b>60,316</b>
導管総延長 Gas Pipeline Total Length(km)	43,139	43,755	44,315	44,904	45,568	46,117	46,704	47,269	47,908	<b>48,646</b>

製造能力 = 常用ガス発生設備能力

Gas Production Capacity = Gas Vaporization Capacity