

Actual Gas Sales volume in May 2016

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month May 2016

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of May 2016 came to about 1,121.358 million m³, up 6.0% from May 2015.

In the residential sector, volume totaled 263.984 million m³, almost equal to that in May 2015 (up 0.2% from May 2015) with the increase of the number of customers including integrated companies*.

In the business sector (consisting of commercial, public, and medical use), volume totaled 179.175 million m³, up 2.9% from May 2015, due to more metering days compared to that in the same period last year and the increase of the number of customers including integrated companies.

In the industrial sector, volume totaled 514.423 million m³, up 11.4% from May 2015, due to the increased demand of the power generation.

Volume for wholesale supply to other gas companies totaled 163.776 million m³, up 3.3% from May 2015, due to the increased demand of the other companies, although wholesale volume for integrated companies is divided into residential, business and industrial sector.

*3 affiliated companies(Chiba Gas, Tsukuba Gakuen Gas and Miho Gas)were integrated into Tokyo Gas on May 1st, 2016

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	May 2016	May 2015	Change		Cumulative sales for fiscal 2016 (from April to May)	Cumulative sales for fiscal 2015 (from April to May)	Change	
				Rate of change relative to fiscal 2015				Rate of change relative to fiscal 2015
Residential	263,984	263,573	411	0.2	614,948	618,185	- 3,237	- 0.5
Business	179,175	174,137	5,038	2.9	376,672	376,104	568	0.2
Industrial	514,423	461,592	52,831	11.4	1,104,721	1,050,638	54,083	5.1
Total	957,582	899,301	58,281	6.5	2,096,342	2,044,927	51,415	2.5
Wholesale	163,776	158,513	5,263	3.3	348,597	337,799	10,798	3.2
Total	1,121,358	1,057,814	63,544	6.0	2,444,939	2,382,726	62,213	2.6

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2016	12.6	18.3	-	-	-	-	-
FY 2015	12.2	18.6	21.9	23.4	28.3	24.0	21.4
Change	0.4	-0.3	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2016	-	-	-	-	-	-	-	-
FY 2015	20.5	16.4	11.5	7.8	6.0	8.5	11.8	16.6
Change	-	-	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2016	13,816	14,980	-	-	-	-	-
FY 2015	14,015	15,685	17,013	17,545	16,295	17,558	98,111
Change	-199	-705	-	-	-	-	-
Rate of change	-1.4	-4.5	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2016	-	-	-	-	-	-	-	-
FY 2015	18,244	18,177	22,797	19,341	24,754	25,304	128,617	226,728
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2016	11,096	11,264	-	-	-	-
FY 2015	10,963	10,971	10,980	10,990	10,999	11,009
Change	133	293	-	-	-	-
Rate of change	1.2	2.7	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2016	-	-	-	-	-	-
FY 2015	11,017	11,028	11,045	11,057	11,073	11,090

Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2015 and FY2014

Unit: thousand m³/45MJ, %

Use(sector)	May 2015	Rate of Change relative to fiscal 2014	May 2014	Rate of Change relative to fiscal 2013	Cumulative sales for fiscal 2015 (from Apr. 2015 to May 2015)	Rate of change relative to fiscal 2014	Cumulative sales for fiscal 2014 (from Apr. 2014 to May 2014)	Rate of change relative to fiscal 2013
Residential	263,573	-4.4	275,628	-4.6	618,185	-0.2	619,560	0.2
Business	174,137	1.1	172,237	-5.0	376,104	0.6	373,902	-2.1
Industrial	461,592	-15.3	545,139	14.8	1,050,638	-6.8	1,126,963	16.2
Subtotal	899,301	-9.4	993,004	5.0	2,044,927	-3.6	2,120,425	7.6
Wholesale	158,513	-7.2	170,733	3.0	337,799	-2.7	347,044	-2.0
Total	1,057,814	-9.1	1,163,738	4.7	2,382,726	-3.4	2,467,468	6.2

Rate of increase relative to the previous year by segment (single months, FY2016 and FY2015)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2016	- 1.0	0.2										
	FY 2015	3.1	- 4.4	- 6.2	- 0.2	0.0	4.2	2.4	- 7.1	- 5.6	- 10.4	- 4.5	- 0.2
Business	FY 2016	- 2.2	2.9										
	FY 2015	0.2	1.1	- 1.9	- 1.2	4.1	- 5.4	- 2.9	- 2.7	- 5.5	- 10.7	- 3.2	- 2.4
Industrial	FY 2016	0.2	11.4										
	FY 2015	1.2	- 15.3	- 4.0	4.5	4.1	4.8	1.7	8.9	- 0.5	- 1.5	- 7.6	3.0
Subtotal	FY 2016	- 0.6	6.5										
	FY 2015	1.6	- 9.4	- 4.0	2.5	3.6	2.2	0.9	2.8	- 2.8	- 6.5	- 5.7	0.9
Wholesale	FY 2016	3.1	3.3										
	FY 2015	1.7	- 7.2	3.6	5.6	6.4	3.9	- 1.5	0.1	- 3.4	5.8	13.6	14.6
Total	FY 2016	- 0.1	6.0										
	FY 2015	1.6	- 9.1	- 2.8	3.0	4.0	2.5	0.5	2.3	- 2.9	- 4.9	- 3.0	2.8