

Actual Gas Sales volume in December 2015

Tokyo Gas Co., Ltd.

■ Gas Sales Volume for the month December 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of December 2015 came to about 1,329.853 million m³, down 2.9% from December 2014.

In the residential sector, volume totaled 308.505 million m³, down 5.6% from December 2014, due to higher average temperature*, leading to the decreased demand for water-heating and air-conditioning.

In the business sector (consisting of commercial, public, and medical use), volume totaled 187.053 million m³, down 5.5% from December 2014, due to higher average temperature*, leading to the decreased demand for water-heating and air-conditioning.

In the industrial sector, volume totaled 614.153 million m³, almost equal to that in December 2014 (down 0.5% from December 2014).

Volume for wholesale supply to other gas companies totaled 220.142 million m³, down 3.4% from December 2014, due to the decreased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	December 2015	December 2014	Change		Cumulative sales for fiscal 2015 (from April to December)	Cumulative sales for fiscal 2014 (from April to December)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	308,505	326,810	- 18,305	- 5.6	1,961,927	2,001,321	- 39,394	- 2.0
Business	187,053	197,880	- 10,827	- 5.5	1,777,240	1,803,735	- 26,495	- 1.5
Industrial	614,153	617,401	- 3,248	- 0.5	5,260,314	5,223,904	36,410	0.7
Total	1,109,711	1,142,091	- 32,380	- 2.8	8,999,480	9,028,960	- 29,480	- 0.3
Wholesale	220,142	228,001	- 7,859	- 3.4	1,697,286	1,682,117	15,169	0.9
Total	1,329,853	1,370,093	- 40,240	- 2.9	10,696,767	10,711,077	- 14,310	- 0.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	21.9	23.4	28.3	24.0	21.4
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	-0.5	1.4	0.3	-0.6	0.7	-0.2	0.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	20.5	16.4	11.5	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-0.1	0.7	1.7	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month). As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	17,013	17,545	16,295	17,558	98,111
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	-113	-775	356	-1,750	-3,303
Rate of change	-8.7	2.0	-0.7	-4.2	2.2	-9.1	-3.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	18,244	18,177	22,797	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-2,479	280	1,703	-	-	-	-	-
Rate of change	-12.0	1.6	8.1	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	10,980	10,990	10,999	11,009
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	146	146	146	144
Rate of change	1.4	1.4	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	11,017	11,028	11,045	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	139	139	139	-	-	-
Rate of change	1.3	1.3	1.3	-	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	December		December		Cumulative sales		Cumulative sales	
	in 2014	Rate of Change relative to fiscal 2013	in 2013	Rate of Change relative to fiscal 2012	for fiscal 2014 (from Apr. 2014 to Dec. 2014)	Rate of change relative to fiscal 2013	for fiscal 2013 (from Apr. 2013 to Dec. 2013)	Rate of change relative to fiscal 2012
Residential	326,810	-1.8	332,827	-11.4	2,001,321	2.0	1,961,152	-5.6
Business	197,880	-5.2	208,798	-7.5	1,803,735	-4.1	1,881,792	-1.6
Industrial	617,401	17.0	527,831	-4.5	5,223,904	15.4	4,527,606	3.4
Subtotal	1,142,091	6.8	1,069,456	-7.3	9,028,960	7.9	8,370,550	0.0
Wholesale	228,001	1.1	205,145	0.0	1,682,117	4.2	1,615,038	1.0
Total	1,370,093	7.5	1,274,601	-6.2	10,711,077	7.3	9,985,588	0.2

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2015	3.1	-4.4	-6.2	-0.2	0.0	4.2	2.4	-7.1	-5.6	
	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2	-1.4	-1.8
Business	FY 2015	0.2	1.1	-1.9	-1.2	4.1	-5.4	-2.9	-2.7	-5.5			
	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-2.6
Industrial	FY 2015	1.2	-15.3	-4.0	4.5	4.1	4.8	1.7	8.9	-0.5			
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-1.4
Total	FY 2015	1.6	-9.4	-4.0	2.5	3.6	2.2	0.9	2.8	-2.8			
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-1.7
Wholesale	FY 2015	1.7	-7.2	3.6	5.6	6.4	3.9	-1.5	0.1	-3.4			
	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-3.9
Total	FY 2015	1.6	-9.1	-2.8	3.0	4.0	2.5	0.5	2.3	-2.9			
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-2.0