

Actual Gas Sales volume in September 2015 and the first half of FY2015

Tokyo Gas Co., Ltd.

■ Gas Sales Volume for the month September 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of September 2015 came to about 1,121.622 million m³, up 27.547 million m³ (+2.5%) from September 2014.

In the residential sector, volume totaled 140.295 million m³, up 4.2% from September 2014, due to the increase of number of customers.

In the business sector (consisting of commercial, public, and medical use), volume totaled 207.754 million m³, down 5.4% from September 2014, due to less metering days compared to that in the same period of last year.

In the industrial sector, volume totaled 586.950 million m³, up 4.8% from September 2014, leading to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 186.623 million m³, up 3.9% from September 2014, due to the increased demand of the other companies.

■ Gas Sales Volume for the first half of fiscal 2015

Gas sales volume in the first half of fiscal 2015 (April - September 2015) totaled about 7,089.074 million m³, almost equal (down 0.1%) to the same period of fiscal 2014.

Of this total, the residential sector accounted for 1,235.509 million m³, almost equal (down 0.6%) to the same period of fiscal 2014.

Sales in the business sector (consisting of commercial, public, and medical use) amounted to 1,243.020 million m³, almost equal (down 0.5%) to the same period of fiscal 2014.

In the industrial sector, the volume totaled about 3,520.575 million m³, almost equal (down 0.5%) to the same period of fiscal 2014.

Volume for wholesale supply to other gas companies totaled 1,089.970 million m³, up 2.4% from the first half of fiscal 2014, due to the increased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	Sept. 2015	Sept. 2014	Change		Cumulative sales for fiscal 2015 (from April to Sept.)	Cumulative sales for fiscal 2014 (from April to Sept.)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	140,295	134,651	5,644	4.2	1,235,509	1,243,066	- 7,557	- 0.6
Business	207,754	219,701	- 11,947	- 5.4	1,243,020	1,248,809	- 5,789	- 0.5
Industrial	586,950	560,174	26,776	4.8	3,520,575	3,539,109	- 18,534	- 0.5
Total	934,999	914,526	20,473	2.2	5,999,104	6,030,983	- 31,879	- 0.5
Wholesale	186,623	179,549	7,074	3.9	1,089,970	1,064,155	25,815	2.4
Total	1,121,622	1,094,075	27,547	2.5	7,089,074	7,095,138	- 6,064	- 0.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	21.9	23.4	28.3	24.0	21.4
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	-0.5	1.4	0.3	-0.6	0.7	-0.2	0.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	17,013	17,545	16,295	17,558	98,111
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	-113	-775	356	-1,750	-3,303
Rate of change	-8.7	2.0	-0.7	-4.2	2.2	-9.1	-3.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	10,980	10,990	10,999	11,009
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	146	146	146	144
Rate of change	1.4	1.4	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	-	-	-	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	Sept. in 2014	Rate of Change relative to fiscal 2013	Sept. in 2013	Rate of Change relative to fiscal 2012	Cumulative sales for fiscal 2014 (from Apr. 2014 to Sept. 2014)	Rate of change relative to fiscal 2013	Cumulative sales for fiscal 2013 (from Apr. 2013 to Sept. 2013)	Rate of change relative to fiscal 2012
Business	219,701	-11.1	247,060	-1.8	1,248,809	-3.9	1,299,971	-0.8
Industrial	560,174	11.2	503,814	2.4	3,539,109	16.9	3,028,375	8.1
Subtotal	914,526	5.5	866,965	1.1	6,030,983	8.9	5,537,343	2.4
Wholesale	179,549	4.9	171,188	2.9	1,064,155	3.0	1,033,493	0.7
Total	1,094,075	5.4	1,038,153	1.4	7,095,138	8.0	6,570,837	2.2

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2015	3.1	-4.4	-6.2	-0.2	0.0	4.2				
	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2	-1.4	-1.8
Business	FY 2015	0.2	1.1	-1.9	-1.2	4.1	-5.4						
	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-2.6
Industrial	FY 2015	1.2	-15.3	-4.0	4.5	4.1	4.8						
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-1.4
Total	FY 2015	1.6	-9.4	-4.0	2.5	3.6	2.2						
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-1.7
Wholesale	FY 2015	1.7	-7.2	3.6	5.6	6.4	3.9						
	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-3.9
Total	FY 2015	1.6	-9.1	-2.8	3.0	4.0	2.5						
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-2.0