

August 14, 2015

Actual Gas Sales volume in July 2015

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month July 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of July 2015 came to about 1,257.194 million m³, up 3.0% from July 2014.

In the residential sector, volume totaled 169.569 million m³, almost equal (down 0.2%) to that in July 2014.

In the business sector (consisting of commercial, public, and medical use), volume totaled 216.575 million m³, down 1.2% from July 2014, due to lower average temperature* compared to that in the same period last year, leading to the decreased demand for air-conditioning.

In the industrial sector, volume totaled 670.822 million m³, up 4.5% from July 2014, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 200.228 million m³, up 5.6% from July 2014, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	July 2015	July 2014	Change		Cumulative sales for fiscal 2015 (from April to July)	Cumulative sales for fiscal 2014 (from April to July)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	169,569	169,828	- 259	- 0.2	964,538	977,780	- 13,242	- 1.4
Business	216,575	219,256	- 2,681	- 1.2	776,589	780,558	- 3,969	- 0.5
Industrial	670,822	642,047	28,775	4.5	2,284,734	2,355,593	- 70,859	- 3.0
Total	1,056,966	1,031,131	25,835	2.5	4,025,861	4,113,931	-88,070	- 2.1
Wholesale	200,228	189,580	10,648	5.6	719,799	712,138	7,661	1.1
Total	1,257,194	1,220,711	36,483	3.0	4,745,660	4,826,069	-80,409	- 1.7

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	21.9	23.4	-	-	-
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	- 0.5	1.4	0.3	- 0.6	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-	-	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month). As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	17,013	17,545	-	-	-
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	- 113	-775	-	-	-
Rate of change	-8.7	2.0	- 0.7	-4.2	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	10,980	10,990	-	-
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	146	146	-	-
Rate of change	1.4	1.4	1.3	1.3	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	-	-	-	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	July 2014	Rate of Change relative to fiscal 2013	July 2013	Rate of Change relative to fiscal 2012	Cumulative sales for fiscal 2014 (from Apr. 2014 to July 2014)	Rate of change relative to fiscal 2013	Cumulative sales for fiscal 2013 (from Apr. 2013 to July 2013)	Rate of change relative to fiscal 2012
Residential	169,828	8.5	156,467	-11.3	977,780	1.2	966,278	-7.4
Business	219,256	- 2.4	224,622	2.1	780,558	- 1.4	791,861	-0.6
Industrial	642,047	16.3	552,239	6.5	2,355,593	18.4	1,989,968	10.5
Subtotal	1,031,131	10.5	933,328	2.0	4,113,931	9.8	3,748,107	2.9
Wholesale	189,580	5.1	180,337	2.4	712,138	1.8	699,834	0.7
Total	1,220,711	9.6	1,113,664	2.1	4,826,069	8.5	4,447,942	2.6

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2015	3.1	-4.4	-6.2	-0.2								
	FY 2014	4.5	- 4.6	- 1.7	8.5	3.2	16.0	9.6	- 1.5	- 1.8	1.2	- 1.4	- 1.8
Business	FY 2015	0.2	1.1	-1.9	-1.2								
	FY 2014	0.5	- 5.0	1.1	- 2.4	- 4.8	- 11.1	- 6.4	- 2.0	- 5.2	0.3	- 2.3	- 2.6
Industrial	FY 2015	1.2	-15.3	-4.0	4.5								
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	- 1.4
Total	FY 2015	1.6	-9.4	-4.0	2.5								
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	- 1.7
Wholesale	FY 2015	1.7	-7.2	3.6	5.6								
	FY 2014	- 6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	- 3.0	- 3.9
Total	FY 2015	1.6	-9.1	-2.8	3.0								
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	- 2.0