

Actual Gas Sales volume in April 2015

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month April 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of April 2015 came to about 1,324.913 million m³, up 1.6% from April 2014.

In the residential sector, volume totaled 354.612 million m³, up 3.1% from April 2014, due to lower average temperature* compared to that in the same period last year, leading to the increased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 201.967 million m³, almost equal (up 0.2%) to that in April 2014.

In the industrial sector, volume totaled 589.047 million m³, up 1.2% from April 2014, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 179.286 million m³, up 1.7% from April 2014, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	April 2015	April 2014	Change	
				Rate of change relative to fiscal 2014
Residential	354,612	343,932	10,680	3.1
Business	201,967	201,665	302	0.2
Industrial	589,047	581,824	7,223	1.2
Total	1,145,626	1,127,420	18,206	1.6
Wholesale	179,286	176,310	2,976	1.7
Total	1,324,913	1,303,731	21,182	1.6

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	-	-	-	-	-	-
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	- 0.5	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-	-	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	-	-	-	-	-	-
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	-	-	-	-	-	-
Rate of change	-8.7	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	-	-	-	-	-
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	-	-	-	-	-
Rate of change	1.4	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	-	-	-	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	April in 2014	April in		
		Rate of Change relative to fiscal 2013	2013	Rate of Change relative to fiscal 2012
Residential	343,932	4.5	329,160	-11.5
Business	201,665	0.5	200,609	-7.5
Industrial	581,824	17.5	495,186	10.0
Subtotal	1,127,420	10.0	1,024,956	-1.4
Wholesale	176,310	- 6.4	188,392	1.2
Total	1,303,731	7.4	1,213,348	-1.0

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2015	3.1									
	FY 2014	4.5	- 4.6	- 1.7	8.5	3.2	16.0	9.6	- 1.5	- 1.8	1.2	- 1.4	- 1.8
Business	FY 2015	0.2											
	FY 2014	0.5	- 5.0	1.1	- 2.4	- 4.8	- 11.1	- 6.4	- 2.0	- 5.2	0.3	- 2.3	- 2.6
Industrial	FY 2015	1.2											
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	- 1.4
Total	FY 2015	1.6											
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	- 1.7
Wholesale	FY 2015	1.7											
	FY 2014	- 6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	- 3.0	- 3.9
Total	FY 2015	1.6											
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	- 2.0