

Actual Gas Sales volume in February 2015

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month February 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of February 2015 came to about 1,517.029 million m³, up 3.5% to that in February 2014.

In the residential sector, volume totaled 451.308 million m³, down 1.4% from February 2014, due to the less metering days and the higher average temperature leading to the decreased demand for water-heating and air-conditioning.

In the business sector (consisting of commercial, public, and medical use), volume totaled 256.838 million m³, down 2.3% from February 2014, due to the higher average temperature leading to the decreased demand for water-heating and air-conditioning.

In the industrial sector, volume totaled 599.393 million m³, up 13.2% from February 2014, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 209.489 million m³, down 3.0% from February 2014, due to the decreased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	February 2015	February 2014	Change		Cumulative sales for fiscal 2014 (from April to Feb.)	Cumulative sales for fiscal 2013 (from April to Feb.)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	451,308	457,532	-6,224	-1.4	2,964,407	2,924,608	39,799	1.4
Business	256,838	262,753	-5,915	-2.3	2,346,784	2,429,980	-83,196	-3.4
Industrial	599,393	529,504	69,889	13.2	6,455,765	5,633,164	822,601	14.6
Total	1,307,540	1,249,789	57,751	4.6	11,766,956	10,987,752	779,204	7.1
Wholesale	209,489	216,046	-6,557	-3.0	2,115,826	2,051,377	64,449	3.1
Total	1,517,029	1,465,835	51,194	3.5	13,882,782	13,039,129	843,653	6.5

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
FY 2013	12.8	16.5	21.1	24.6	27.3	26.9	21.5
Change	-0.1	0.7	0.5	-0.6	0.3	-2.7	-0.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	20.6	15.7	9.8	5.9	5.3	-	-	-
FY 2013	21.6	15.1	9.8	5.4	5.2	6.9	10.7	19.5
Change	-1.0	0.6	0.0	0.5	0.1	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-106	-357	1,580	5,907
Rate of change	11.8	4.7	16.9	-0.6	-2.2	8.9	6.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	20,723	17,897	21,094	22,479	24,920	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	2,956	692	1,712	346	1,730	-	-	-
Rate of change	16.6	4.0	8.8	1.6	7.5	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	139	138	141
Rate of change	1.2	1.3	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	10,878	10,889	10,906	10,920	10,938	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	144	146	150	149	151	-
Rate of change	1.3	1.4	1.4	1.4	1.4	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	February in 2014		February in 2013		Cumulative sales for fiscal 2013 (from Apr. 2013 to Feb. 2014)		Cumulative sales for fiscal 2012 (from Apr. 2012 to Feb2013)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011		Rate of change relative to fiscal 2012		Rate of change relative to fiscal 2011
Residential	457,532	6.7	428,866	-9.3	2,924,608	-3.4	3,027,456	1.2
Business	262,753	5.2	249,722	-8.3	2,429,980	-1.0	2,453,958	1.9
Industrial	529,504	10.6	478,585	-2.5	5,633,164	4.3	5,398,631	9.2
Subtotal	1,249,789	8.0	1,157,173	-6.4	10,987,752	1.0	10,880,045	5.2
Wholesale	216,046	8.3	199,397	-9.1	2,051,377	2.1	2,010,009	0.2
Total	1,465,835	8.1	1,356,570	-6.8	13,039,129	1.2	12,890,053	4.4

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8