

Actual Gas Sales volume in January 2015

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month January 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of January 2015 came to about 1,654.677 million m³, up 4.2% to that in January 2014.

In the residential sector, volume totaled 511.778 million m³, up 1.2% from January 2014, due to the increased number of customers compared to that in the same period last year.

In the business sector (consisting of commercial, public, and medical use), volume totaled 286.21 million m³, almost equal (up 0.3%) to that in the same period last year.

In the industrial sector, volume totaled 632.467 million m³, up 9.8% from January 2014, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 224.221 million m³, up 1.8% from January 2014, due to the increased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	January 2015	January 2014	Change		Cumulative sales for fiscal 2014 (from April to Jan.)	Cumulative sales for fiscal 2013 (from April to Jan.)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	511,778	505,923	5,855	1.2	2,513,099	2,467,075	46,024	1.9
Business	286,210	285,435	775	0.3	2,089,945	2,167,227	-77,282	-3.6
Industrial	632,467	576,054	56,413	9.8	5,856,371	5,103,660	752,711	14.7
Total	1,430,455	1,367,413	63,042	4.6	10,459,415	9,737,963	721,452	7.4
Wholesale	224,221	220,293	3,928	1.8	1,906,338	1,835,331	71,007	3.9
Total	1,654,677	1,587,706	66,971	4.2	12,365,753	11,573,294	792,459	6.8

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
FY 2013	12.8	16.5	21.1	24.6	27.3	26.9	21.5
Change	-0.1	0.7	0.5	-0.6	0.3	-2.7	-0.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	20.6	15.7	9.8	5.9	-	-	-	-
FY 2013	21.6	15.1	9.8	5.4	5.2	6.9	10.7	19.5
Change	-1.0	0.6	0.0	0.5	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-106	-357	1,580	5,907
Rate of change	11.8	4.7	16.9	-0.6	-2.2	8.9	6.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	20,723	17,897	21,094	22,479	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	2,956	692	1,712	346	-	-	-	-
Rate of change	16.6	4.0	8.8	1.6	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	139	138	141
Rate of change	1.2	1.3	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	10,878	10,889	10,906	10,920	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	144	146	150	149	-	-
Rate of change	1.3	1.4	1.4	1.4	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	January in 2014		January in 2013		Cumulative sales for fiscal 2013 (from Apr. 2013 to Jan. 2014)		Cumulative sales for fiscal 2012 (from Apr. 2012 to Jan. 2013)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011		Rate of change relative to fiscal 2012		Rate of change relative to fiscal 2011
Residential	505,923	-3.0	521,366	2.1	2,467,075	-5.1	2,598,590	3.2
Business	285,435	-2.3	292,100	0.8	2,167,227	-1.7	2,204,236	3.2
Industrial	576,054	6.6	540,293	7.8	5,103,660	3.7	4,920,046	10.4
Subtotal	1,367,413	1.0	1,353,760	4.0	9,737,963	0.2	9,722,872	6.7
Wholesale	220,293	3.9	211,953	-5.5	1,835,331	1.4	1,810,612	1.3
Total	1,587,706	1.4	1,565,712	2.6	11,573,294	0.3	11,533,483	5.8

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8