

Actual Gas Sales volume in November 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month November 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of November 2014 came to about 1,178.043 million m³, up 5.4% to that in November 2013.

In the residential sector, volume totaled 250.244 million m³, down 1.5% from November 2013, due to higher average temperature, leading to the increased demand for water-heating and air-conditioning.

In the business sector (consisting of commercial, public, and medical use), volume totaled 175.057 million m³, down 2.0% from November 2013, due to higher average temperature, leading to the decreased demand for water-heating and air-conditioning.

In the industrial sector, volume totaled 553.506 million m³, up 13.9% from November 2013, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 199.237 million m³, up 0.4% from November 2013, due to the increased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	November 2014	November 2013	Change		Cumulative sales for fiscal 2014 (from April to Nov.)	Cumulative sales for fiscal 2013 (from April to Nov.)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	250,244	254,054	-3,810	-1.5	1,674,511	1,628,325	46,186	2.8
Business	175,057	178,657	-3,600	-2.0	1,605,855	1,672,993	-67,138	-4.0
Industrial	553,506	486,077	67,429	13.9	4,606,503	3,999,775	606,728	15.2
Total	978,806	918,788	60,018	6.5	7,886,869	7,301,094	585,775	8.0
Wholesale	199,237	198,503	734	0.4	1,454,116	1,409,893	44,223	3.1
Total	1,178,043	1,117,291	60,752	5.4	9,340,984	8,710,987	629,997	7.2

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	17.8	22.3	24.7	28.4	25.1	21.9
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	0.6	0.5	-0.7	0.2	-2.8	-0.4

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	21.5	16.7	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-1.0	0.5	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-106	-357	1,580	5,907
Rate of change	11.8	4.7	16.9	-0.6	-2.2	8.9	6.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	20,723	17,897	-	-	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	2,956	692	-	-	-	-	-	-
Rate of change	16.6	4.0	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	139	138	141
Rate of change	1.2	1.3	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	10,878	10,889	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	144	146	-	-	-	-
Rate of change	1.3	1.4	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	November in 2013		November in 2012		Cumulative sales for fiscal 2013 (from Apr. 2013 to Nov. 2013)		Cumulative sales for fiscal 2012 (from Apr. 2012 to Nov. 2012)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011		Rate of change relative to fiscal 2012		Rate of change relative to fiscal 2011
Residential	254,054	-0.4	255,000	13.7	1,628,325	-4.3	1,701,525	1.6
Business	178,657	-1.0	180,519	8.0	1,672,993	-0.8	1,686,516	2.6
Industrial	486,077	-6.3	518,757	25.4	3,999,775	4.5	3,827,125	9.4
Subtotal	918,788	-3.7	954,276	18.5	7,301,094	1.2	7,215,167	5.9
Wholesale	198,503	2.1	194,328	10.1	1,409,893	1.2	1,393,572	2.4
Total	1,117,291	-2.7	1,148,604	17.0	8,710,987	1.2	8,608,738	5.3

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8