

Actual Gas Sales volume in August 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month August 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of August 2014 came to about 1,174.995 million m³, up 8.3% to that in August 2013.

In the residential sector, volume totaled 130.634 million m³, up 3.2% from August 2013, due to the increased number of customers

In the business sector (consisting of commercial, public, and medical use), volume totaled 248.55 million m³, down 4.8% from August 2013, due to lower average temperature of late August compared to that in the same period last year, leading to the decreased demand for air-conditioning.

In the industrial sector, volume totaled 623.342 million m³, up 16.6% from August 2013, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 172.468 million m³, up 6.2% from August 2013, due to the increased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	August 2014	August 2013	Change		Cumulative sales for fiscal 2014 (from April to August)	Cumulative sales for fiscal 2013 (from April to August)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	130,634	126,627	4,007	3.2	1,108,414	1,092,906	15,508	1.4
Business	248,550	261,050	-12,500	-4.8	1,029,108	1,052,912	-23,804	-2.3
Industrial	623,342	534,594	88,748	16.6	2,978,935	2,524,562	454,373	18.0
Total	1,002,527	922,272	80,255	8.7	5,116,457	4,670,379	446,078	9.6
Wholesale	172,468	162,470	9,998	6.2	884,606	862,305	22,301	2.6
Total	1,174,995	1,084,742	90,253	8.3	6,001,063	5,532,684	468,379	8.5

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	17.8	22.3	24.7	28.4	-	-
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	0.6	0.5	-0.7	0.2	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	18,320	15,939	-	-
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-106	-357	-	-
Rate of change	11.8	4.7	16.9	-0.6	-2.2	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	10,844	10,853	-
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	139	138	-
Rate of change	1.2	1.3	1.3	1.3	1.3	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	-	-	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	August in 2013		August in 2012		Cumulative sales for fiscal 2013 (from Apr. 2013 to August 2013)	Rate of change relative to fiscal 2012	Cumulative sales for fiscal 2012 (from Apr. 2012 to August 2012)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011				Rate of change relative to fiscal 2011
Residential	126,627	-6.8	135,912	6.3	1,092,906	-7.3	1,178,854	3.7
Business	261,050	-0.3	261,890	0.9	1,052,912	-0.5	1,058,509	2.4
Industrial	534,594	5.1	508,748	5.9	2,524,562	9.3	2,310,185	4.1
Subtotal	922,272	1.7	906,550	4.5	4,670,379	2.7	4,547,548	3.6
Wholesale	162,470	-1.5	165,020	0.6	862,305	0.3	859,712	0.8
Total	1,084,742	1.2	1,071,570	3.9	5,532,684	2.3	5,407,260	3.1

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2014	4.5	-4.6	-1.7	8.5	3.2	-	-	-	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-	-	-	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	16.3	16.6	-	-	-	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	10.5	8.7	-	-	-	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	5.1	6.2	-	-	-	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	9.6	8.3	-	-	-	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8