

Actual Gas Sales volume in July 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month July 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of July 2014 came to about 1,220.711 million m³, up 9.6% to that in July 2013.

In the residential sector, volume totaled 169.828 million m³, up 8.5% from July 2013, due to lower average temperature* compared to that in the same period last year, leading to the increased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 219.256 million m³, down 2.4% from July 2013, due to less metering days compared to that in the same period last year.

In the industrial sector, volume totaled 642.047 million m³, up 16.3% from July 2013, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 189.580 million m³, up 5.1% from July 2013, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	July 2014	July 2013	Change		Cumulative sales for fiscal 2014 (from April to July)	Cumulative sales for fiscal 2013 (from April to July)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	169,828	156,467	13,361	8.5	977,780	966,278	11,502	1.2
Business	219,256	224,622	-5,366	-2.4	780,558	791,861	-11,303	-1.4
Industrial	642,047	552,239	89,808	16.3	2,355,593	1,989,968	365,625	18.4
Total	1,031,131	933,328	97,803	10.5	4,113,931	3,748,107	365,824	9.8
Wholesale	189,580	180,337	9,243	5.1	712,138	699,834	12,304	1.8
Total	1,220,711	1,113,664	107,047	9.6	4,826,069	4,447,942	378,127	8.5

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	17.8	22.3	24.7	-	-	-
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	0.6	0.5	-0.7	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	18,320	-	-	-
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-106	-	-	-
Rate of change	11.8	4.7	16.9	-0.6	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	10,844	-	-
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	139	-	-
Rate of change	1.2	1.3	1.3	1.3	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	-	-	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	July in 2013		July in 2012		Cumulative sales for fiscal 2013 (from Apr. 2013 to July 2013)	Rate of change relative to fiscal 2012	Cumulative sales for fiscal 2012 (from Apr. 2012 to July 2012)	Rate of change relative to fiscal 2011
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011				
Residential	156,467	-11.3	176,341	17.0	966,278	-7.4	1,042,942	3.4
Business	224,622	2.1	219,996	-1.9	791,861	-0.6	796,619	2.9
Industrial	552,239	6.5	518,592	11.8	1,989,968	10.5	1,801,436	3.6
Subtotal	933,328	2.0	914,929	9.1	3,748,107	2.9	3,640,998	3.4
Wholesale	180,337	2.4	176,028	-0.2	699,834	0.7	694,692	0.8
Total	1,113,664	2.1	1,090,957	7.5	4,447,942	2.6	4,335,690	2.9

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2014	4.5	-4.6	-1.7	8.5	-	-	-	-	-	-	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-2.4	-	-	-	-	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	16.3	-	-	-	-	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	10.5	-	-	-	-	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	5.1	-	-	-	-	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	9.6	-	-	-	-	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8