

Actual Gas Sales volume in January 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month January 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of January 2014 came to about 1,587.706 million m³, up 1.4% from January 2013.

In the residential sector, volume totaled 505.923 million m³, down 3.0% from January 2013, due to higher average temperature * compared to that in the same period last year, leading to the decreased demand for water-heating and space heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 285.435 million m³, down 2.3% from January 2013, due to higher average temperature * compared to that in the same period last year, leading to the decreased demand for water-heating and space heating.

In the industrial sector, volume totaled 576.054 million m³, up 6.6% from January 2013, leading to the increased demand for power generation and the higher operation on existing facilities.

Volume for wholesale supply to other gas companies totaled 220.293 million m³, up 3.9% from January 2013, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month.)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	January 2014	January 2013	Change		Cumulative sales for fiscal 2013 (from April to January)	Cumulative sales for fiscal 2012 (from April to January)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	505,923	521,366	-15,443	-3.0	2,467,075	2,598,590	-131,515	-5.1
Business	285,435	292,100	-6,665	-2.3	2,167,227	2,204,236	-37,009	-1.7
Industrial	576,054	540,293	35,761	6.6	5,103,660	4,920,046	183,614	3.7
Total	1,367,413	1,353,760	13,653	1.0	9,737,963	9,722,872	15,091	0.2
Wholesale	220,293	211,953	8,340	3.9	1,835,331	1,810,612	24,719	1.4
Total	1,587,706	1,565,712	21,994	1.4	11,573,294	11,533,483	39,811	0.3

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
FY 2012	11.3	17.5	20.5	23.6	28.1	28.4	21.6
Change	2.2	-0.3	1.3	1.8	0.1	-0.5	0.8

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	22.5	16.2	11.1	6.4	-	-	-	-
FY 2012	22.8	16.0	9.5	6.0	6.3	8.9	11.6	16.6
Change	-0.3	0.2	1.6	0.4	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	14,648	18,426	16,296	17,728	95,507
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-476	2,694	1,404	1,253	6,523
Rate of change	6.1	6.2	-3.1	17.1	9.4	7.6	7.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	17,767	17,205	19,382	22,133	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	2,158	-206	-1,740	5,065	-	-	-	-
Rate of change	13.8	-1.2	-8.2	29.7	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	119	121	123	122
Rate of change	1.1	1.1	1.1	1.1	1.2	1.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	10,734	10,743	10,756	10,771	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	125	123	122	127	-	-
Rate of change	1.2	1.2	1.1	1.2	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	January in 2013		January in 2012		Cumulative sales for fiscal 2012 (from Apr. 2012 to Jan. 2013)		Cumulative sales for fiscal 2011 (from Apr. 2011 to Jan. 2012)	
		Rate of Change relative to fiscal 2011		Rate of Change relative to fiscal 2010		Rate of change relative to fiscal 2011		Rate of change relative to fiscal 2010
Residential	521,366	2.1	510,601	5.0	2,598,590	3.2	2,518,632	-1.3
Business	292,100	0.8	289,652	4.4	2,204,236	3.2	2,136,019	-9.8
Industrial	540,293	7.8	501,335	12.8	4,920,046	10.4	4,454,813	6.5
Subtotal	1,353,760	4.0	1,301,588	7.8	9,722,872	6.7	9,109,464	0.1
Wholesale	211,953	-5.5	224,312	3.4	1,810,612	1.3	1,787,250	-1.2
Total	1,565,712	2.6	1,525,900	7.1	11,533,483	5.8	10,896,714	-0.1

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8