

Actual Gas Sales volume in August 2013

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month August 2013

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of August 2013 came to about 1,084.742 million m³, up 1.2% from August 2012.

In the residential sector, volume totaled 126.627 million m³, down 6.8% from August 2012, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating, and less metering days than those of last year.

In the business sector (consisting of commercial, public, and medical use), volume totaled 261.05 million m³, almost the same as August 2012 (down 0.3%).

In the industrial sector, volume totaled 534.594 million m³, up 5.1% from August 2012, leading to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 162.47 million m³, down 1.5% from August 2012, due to the decreased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	August 2013	August 2012	Change		Cumulative sales for fiscal 2013 (from April to August)	Cumulative sales for fiscal 2012 (from April to August)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	126,627	135,912	-9,285	-6.8	1,092,906	1,178,854	-85,948	-7.3
Business	261,050	261,890	-840	-0.3	1,052,912	1,058,509	-5,597	-0.5
Industrial	534,594	508,748	25,846	5.1	2,524,562	2,310,185	214,377	9.3
Total	922,272	906,550	15,722	1.7	4,670,379	4,547,548	122,831	2.7
Wholesale	162,470	165,020	-2,550	-1.5	862,305	859,712	2,593	0.3
Total	1,084,742	1,071,570	13,172	1.2	5,532,684	5,407,260	125,424	2.3

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

	Mar.	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	8.9	13.5	17.2	21.8	25.4	28.2	-	-
FY 2012	6.9	11.3	17.5	20.5	23.6	28.1	28.4	21.6
Change	2.0	2.2	-0.3	1.3	1.8	0.1	-	-

Unit: °C

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	22.8	16.0	9.5	6.0	6.3	8.9	11.6	16.6
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	14,648	18,426	16,296	-	-
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-476	2,694	1,404	-	-
Rate of change	6.1	6.2	-3.1	17.1	9.4	-	-

Unit: customers. %

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	10,695	10,705	10,715	-
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	119	121	123	-
Rate of change	1.1	1.1	1.1	1.1	1.2	-

Unit: thousand of customers, %

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	-	-	-	-	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	August in 2012		August in 2011		Cumulative sales for fiscal 2012 (from Apr. 2012 to Aug. 2012)		Cumulative sales for fiscal 2011 (from Apr. 2011 to Aug. 2011)	
		Rate of Change relative to fiscal 2011		Rate of Change relative to fiscal 2010		Rate of change relative to fiscal 2011		Rate of change relative to fiscal 2010
Residential	135,912	6.3	127,853	1.6	1,178,854	3.7	1,136,853	-5.3
Business	261,890	0.9	259,677	-16.7	1,058,509	2.4	1,034,090	-14.6
Industrial	508,748	5.9	480,215	13.3	2,310,185	4.1	2,219,593	6.3
Subtotal	906,550	4.5	867,745	0.7	4,547,548	3.6	4,390,536	-2.4
Wholesale	165,020	0.6	163,992	-1.8	859,712	0.8	853,177	-0.6
Total	1,071,570	3.9	1,031,738	0.3	5,407,260	3.1	5,243,713	-2.1

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	-	-	-	-	-
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-	-	-	-	-	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	8.6	6.5	5.1	-	-	-	-	-	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	3.6	2.0	1.7	-	-	-	-	-	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	-	-	-	-	-	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	2.9	2.1	1.2	-	-	-	-	-	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8