

Actual Gas Sales volume in June 2013

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month June 2013

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of June 2013 came to about 1,009.835 million m³, up 2.9% to that in June 2012.

In the residential sector, volume totaled 191.636 million m³, down 8.0% from June 2012, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 185.27 million m³, up 5.1% from June 2012, due to higher average temperature* compared to that in the same period last year, leading to the increased demand for air-conditioning

In the industrial sector, volume totaled 467.565 million m³, up 8.6% from June 2012, due to the development of new demands following the commencement of the new trunk lines and the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 165.364 million m³, down 0.6% from June 2012.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	June 2013	June 2012	Change		Cumulative sales for fiscal 2013 (from April to June)	Cumulative sales for fiscal 2012 (from April to June)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	191,636	208,321	-16,685	-8.0	809,811	866,602	-56,791	-6.6
Business	185,270	176,247	9,023	5.1	567,239	576,623	-9,384	-1.6
Industrial	467,565	430,365	37,200	8.6	1,437,729	1,282,844	154,885	12.1
Total	844,471	814,934	29,537	3.6	2,814,780	2,726,069	88,711	3.3
Wholesale	165,364	166,431	-1,067	-0.6	519,498	518,664	834	0.2
Total	1,009,835	981,364	28,471	2.9	3,334,277	3,244,734	89,543	2.8

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

	Mar.	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	8.9	13.5	17.2	21.8	-	-	-	-
FY 2012	6.9	11.3	17.5	20.5	23.6	28.1	28.4	21.6
Change	2.0	2.2	-0.3	1.3	-	-	-	-

Unit: °C

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	22.8	16.0	9.5	6.0	6.3	8.9	11.6	16.6
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	14,648	-	-	-	-
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-476	-	-	-	-
Rate of change	6.1	6.2	-3.1	-	-	-	-

Unit: customers. %

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	10,695	-	-	-
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	119	-	-	-
Rate of change	1.1	1.1	1.1	-	-	-

Unit: thousand of customers, %

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	-	-	-	-	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	June in 2012		June in 2011		Cumulative sales for fiscal 2012 (from Apr. 2012 to Jun. 2012)		Cumulative sales for fiscal 2011 (from Apr. 2011 to Jun. 2011)	
		Rate of Change relative to fiscal 2011		Rate of Change relative to fiscal 2010		Rate of change relative to fiscal 2011		Rate of change relative to fiscal 2010
Residential	208,321	-2.8	214,270	4.4	866,602	1.0	858,275	-5.8
Business	176,247	-0.1	176,502	-9.9	576,623	4.8	550,253	-13.3
Industrial	430,365	1.8	422,645	1.4	1,282,844	0.6	1,275,556	4.5
Subtotal	814,934	0.2	813,417	-0.6	2,726,069	1.6	2,684,084	-3.0
Wholesale	166,431	-2.4	170,528	4.2	518,664	1.2	512,739	0.5
Total	981,364	-0.3	983,945	0.2	3,244,734	1.5	3,196,822	-2.4

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2013	-11.5	1.0	-8.0	-	-	-	-	-	-	-
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	5.1	-	-	-	-	-	-	-	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	8.6	-	-	-	-	-	-	-	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	3.6	-	-	-	-	-	-	-	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-0.6	-	-	-	-	-	-	-	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	2.9	-	-	-	-	-	-	-	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8