

Actual Gas Sales volume in May 2012

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month May 2012

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of May 2012 came to about 1,037.962 million m³, slightly increased by 0.2% than that in May 2011.

In the residential sector, volume totaled 286.241 million m³, up 3.0% from May 2011, due to the recovery from the Great East Japan Earthquake effect, etc., although average temperature in May stayed higher than last year, which decreased the overall demand.

In the business sector (consisting of commercial, public, and medical use), with the increased operation rate on the part of existing facilities, etc., the volume increased by 5.2% to 183.413 million m³.

In the industrial sector, volume totaled about 402.191 million m³, down 4.0% from last year, due to the decreased operation rate on the part of existing facilities, etc.

Volume for wholesale supply to other gas companies totaled about 166.117 million m³, up 0.7% from May 2011 due to the increased demand of wholesale gas suppliers.

The total gas sales volume for the cumulative period of April to May 2012 was 2,263.369 million m³, up by 2.3%.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	May 2012	May 2011	Change		Cumulative sales for fiscal 2012 (from April 2012 to May 2012)	Cumulative sales for fiscal 2011 (from April 2011 to May 2011)	Change	
				Rate of change relative to fiscal 2011				Rate of change relative to fiscal 2011
Residential	286,241	277,915	8,326	3.0	658,280	644,005	14,275	2.2
Business	183,413	174,297	9,116	5.2	400,376	373,752	26,624	7.1
Industrial	402,191	418,930	- 16,739	- 4.0	852,479	852,910	-431	-0.1
Total	871,845	871,141	704	0.1	1,911,136	1,870,667	40,469	2.2
Wholesale	166,117	164,957	1,160	0.7	352,234	342,211	10,023	2.9
Total	1,037,962	1,036,098	1,864	0.2	2,263,369	2,212,878	50,491	2.3

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Mar. Previous FY	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2012	8.8	14.5	19.6	-	-	-	-	-
FY 2011	8.1	14.5	18.5	22.8	27.3	27.5	25.1	22.6
Change	0.7	0.0	1.1	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2012	-	-	-	-	-	-	-	-
FY 2011	19.5	14.9	7.5	4.8	5.4	8.8	10.2	16.4
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2012	12,928	13,833	-	-	-	-	-
FY 2011	8,633	8,496	12,454	12,397	14,166	16,120	72,266
Change	4,295	5,337	-	-	-	-	-
Rate of change	49.8	62.8	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2012	-	-	-	-	-	-	-	-
FY 2011	15,034	17,298	19,769	18,789	22,993	25,630	119,513	191,779
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2012	10,563	10,570	-	-	-	-
FY 2011	10,454	10,455	10,460	10,464	10,471	10,479
Change	109	115	-	-	-	-
Rate of change	1.0	1.1	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2012	-	-	-	-	-	-
FY 2011	10,488	10,497	10,511	10,523	10,539	10,557
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2011 and FY2010

Unit: thousand m³/45MJ, %

Use(sector)	May in 2011	Rate of Change relative to fiscal 2010	May in 2010	Rate of Change relative to fiscal 2009	Cumulative sales for fiscal 2011 (from Apr. 2011 to May. 2011)		Cumulative sales for fiscal 2010 (from Apr. 2010 to May. 2010)	
						Rate of change relative to fiscal 2010		Rate of change relative to fiscal 2009
Residential	277,915	-12.8	318,543	15.1	644,005	-8.8	705,764	15.7
Business	174,297	-17.0	209,891	9.5	373,752	-14.8	438,647	6.8
Industrial	418,930	8.0	388,023	14.5	852,910	6.1	803,922	9.5
Subtotal	871,141	-4.9	916,457	13.5	1,870,667	-4.0	1,948,333	11.0
Wholesale	164,957	3.3	159,710	13.1	342,211	-1.3	346,577	16.3
Total	1,036,098	-3.7	1,076,167	13.4	2,212,878	-3.6	2,294,910	11.8

Rate of increase relative to the previous year by segment (single months, FY2012 and FY2011)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2012	1.6	3.0	-	-	-	-	-	-	-	-
	FY 2011	- 5.5	- 12.8	4.4	- 8.1	1.6	20.0	3.7	- 10.8	1.7	5.0	7.1	4.4
Business	FY 2012	8.8	5.2	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 12.8	- 17.0	- 9.9	- 15.4	- 16.7	- 12.1	- 5.5	- 12.3	0.2	4.4	5.9	5.6
Industrial	FY 2012	3.8	-4.0	-	-	-	-	-	-	-	-	-	-
	FY 2011	4.3	8.0	1.4	4.8	13.3	11.7	2.3	- 4.0	9.9	12.8	37.5	18.6
Total	FY 2012	4.0	0.1	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 3.1	- 4.9	- 0.6	- 3.8	0.7	4.7	0.5	- 7.8	5.0	7.8	17.1	10.2
Wholesale	FY 2012	5.0	0.7	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 5.1	3.3	4.2	- 2.8	- 1.8	- 2.9	- 4.8	- 8.1	2.7	3.4	10.1	12.1
Total	FY 2012	4.1	0.2	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 3.4	- 3.7	0.2	- 3.6	0.3	3.4	- 0.5	- 7.8	4.6	7.1	16.0	10.5