

Actual Gas Sales volume in July 2011

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month July 2011

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of July 2011 came to about 1,015.153 million m³, decreased by 37.94 million m³ (-3.6%) from July 2010.

In the residential sector, volume totaled 150.725 million m³, down 8.1% from July 2010, due to less metering days according to metering schedule, etc.

In the business sector (consisting of commercial, public, and medical use), due to the decreased operation rate on the part of existing facilities, the volume decreased by 15.4% to 224.16 million m³.

In the industrial sector, volume totaled about 463.822 million m³, up 4.8% from last year due to existing customers' demand increase, etc.

Volume for wholesale supply to other gas companies totaled about 176.446 million m³, down 2.8% from July 2010 due to decreased demand of wholesale gas suppliers.

The total gas sales volume for the cumulative period of April to July 2011 was 4,211.975 million m³, down by 2.7%.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	July 2011	July 2010	Change		Cumulative sales for fiscal 2011 (from April to July 2011)	Cumulative sales for fiscal 2010 (from April to July 2010)	Change	
				Rate of change relative to fiscal 2010				Rate of change relative to fiscal 2010
Residential	150,725	164,061	-13,336	-8.1	1,009,000	1,075,129	-66,129	-6.2
Business	224,160	264,813	-40,653	-15.4	774,413	899,403	-124,990	-13.9
Industrial	463,822	442,781	21,041	4.8	1,739,378	1,663,669	75,709	4.6
Total	838,707	871,655	-32,948	-3.8	3,522,791	3,638,200	-115,409	-3.2
Wholesale	176,446	181,438	-4,992	-2.8	689,185	691,680	-2,495	-0.4
Total	1,015,153	1,053,093	-37,940	-3.6	4,211,975	4,329,881	-117,906	-2.7

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2011	14.5	18.5	22.8	27.3	-	-	-
FY 2010	12.4	19.0	23.6	28.0	29.6	25.1	23.0
Change	2.1	-0.5	-0.8	-0.7	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2011	-	-	-	-	-	-	-	-
FY 2010	18.9	13.5	9.9	5.1	7.0	8.1	10.4	16.7
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2011	8,633	8,496	12,454	12,397	-	-	-
FY 2010	10,592	11,629	12,843	14,132	12,221	15,522	76,939
Change	-1,959	-3,133	-389	-1,735	-	-	-
Rate of change	-18.5	-26.9	-3.0	-12.3	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2011	-	-	-	-	-	-	-	-
FY 2010	11,610	15,283	19,504	17,801	20,140	21,025	105,363	182,302
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2011	10,454	10,455	10,460	10,464	-	-
FY 2010	10,344	10,349	10,354	10,361	10,367	10,376
Change	110	106	106	103	-	-
Rate of change	1.1	1.0	1.0	1.0	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2011	-	-	-	-	-	-
FY 2010	10,381	10,389	10,403	10,413	10,428	10,441
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2010 and FY2009

Unit: thousand m³/45MJ, %

Use(sector)	July in 2010	Rate of Change relative to fiscal 2009	July in 2009	Rate of Change relative to fiscal 2008	Cumulative sales for fiscal 2010 (from Apr. 2010 to July 2010)		Cumulative sales for fiscal 2009 (from Apr. 2009 to July 2009)	
						Rate of change relative to fiscal 2009		Rate of change relative to fiscal 2008
Residential	164,061	-5.2	173,029	-3.7	1,075,129	10.1	976,738	-5.0
Business	264,813	3.2	256,486	-0.4	899,403	2.4	878,171	0.3
Industrial	442,781	5.3	420,356	-15.2	1,663,669	9.3	1,521,449	-20.7
Subtotal	871,655	2.6	849,870	-8.9	3,638,200	7.8	3,376,358	-11.6
Wholesale	181,438	6.3	170,689	-1.4	691,680	10.3	627,357	-5.9
Total	1,053,093	3.2	1,020,560	-7.8	4,329,881	8.1	4,003,715	-10.8

Rate of increase relative to the previous year by segment (single months, FY2011 and FY2010)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2011	-5.5	-12.8	4.4	-8.1	-	-	-	-	-	-
	FY 2010	16.1	15.1	6.1	-5.2	-12.4	-18.5	-6.7	2.1	2.0	-1.1	4.2	3.2
Business	FY 2011	-12.8	-17.0	-9.9	-15.4	-	-	-	-	-	-	-	-
	FY 2010	4.4	9.5	-7.1	3.2	8.5	15.3	4.8	-0.8	-3.5	0.2	2.3	-2.7
Industrial	FY 2011	4.3	8.0	1.4	4.8	-	-	-	-	-	-	-	-
	FY 2010	5.3	14.5	13.6	5.3	1.6	5.4	2.2	2.8	-7.6	-6.0	-14.3	-12.0
Total	FY 2011	-3.1	-4.9	-0.6	-3.8	-	-	-	-	-	-	-	-
	FY 2010	8.9	13.5	6.0	2.6	1.6	4.2	0.8	1.8	-3.6	-2.7	-3.3	-4.5
Wholesale	FY 2011	-5.1	3.3	4.2	-2.8	-	-	-	-	-	-	-	-
	FY 2010	19.1	13.1	3.2	6.3	7.9	9.3	5.4	7.4	1.2	8.6	2.7	-9.8
Total	FY 2011	-3.4	-3.7	0.2	-3.6	-	-	-	-	-	-	-	-
	FY 2010	10.4	13.4	5.6	3.2	2.6	5.0	1.6	2.8	-2.8	-1.1	-2.4	-5.3