

## Actual Gas Sales volume in May 2011

### Tokyo Gas Co., Ltd.

#### Gas Sales Volume for the month May 2011

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of May 2011 came to about 1,036.098 million m<sup>3</sup>, decreased by 40.069 million m<sup>3</sup> (-3.7%) from May 2010.

In the residential sector, volume totaled 277.915 million m<sup>3</sup>, down 12.8% from May 2010, due to higher average temperature in April and May than in the previous year, which decreased the demand for water-heating and air-conditioning.

In the business sector (consisting of commercial, public, and medical use), with fewer metering days compared to last May and the decreased operation rate on the part of existing facilities, the volume decreased by 17.0% to 174.297 million m<sup>3</sup>.

In the industrial sector, volume totaled about 418.93 million m<sup>3</sup>, up 8.0% from last year due to existing customers' demand increase, etc.

Volume for wholesale supply to other gas companies totaled about 164.957 million m<sup>3</sup>, up 3.3% from May 2010 due to increased demand of wholesale gas suppliers.

The total gas sales volume for the cumulative period of April to May 2011 was 2,212.878 million m<sup>3</sup>, down by 3.6%.

#### 1. Gas sales volume

Unit: thousand m<sup>3</sup>/45MJ, %

Use (sector)	May 2011	May 2010	Change		Cumulative sales for fiscal 2011 (from April 2011 to May 2011)	Cumulative sales for fiscal 2010 (from April 2010 to May 2010)	Change	
				Rate of change relative to fiscal 2010				Rate of change relative to fiscal 2010
Residential	277,915	318,543	-40,628	-12.8	644,005	705,764	-61,759	-8.8
Business	174,297	209,891	-35,594	-17.0	373,752	438,647	-64,895	-14.8
Industrial	418,930	388,023	30,907	8.0	852,910	803,922	48,988	6.1
Total	871,141	916,457	-45,316	-4.9	1,870,667	1,948,333	-77,666	-4.0
Wholesale	164,957	159,710	5,247	3.3	342,211	346,577	-4,366	-1.3
Total	1,036,098	1,076,167	-40,069	-3.7	2,212,878	2,294,910	-82,032	-3.6

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2011	14.5	18.5	-	-	-	-	-
FY 2010	12.4	19.0	23.6	28.0	29.6	25.1	23.0
Change	2.1	-0.5	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2011	-	-	-	-	-	-	-	-
FY 2010	18.9	13.5	9.9	5.1	7.0	8.1	10.4	16.7
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2011	8,633	8,496	-	-	-	-	-
FY 2010	10,592	11,629	12,843	14,132	12,221	15,522	76,939
Change	-1,959	-3,133	-	-	-	-	-
Rate of change	-18.5	-26.9	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2011	-	-	-	-	-	-	-	-
FY 2010	11,610	15,283	19,504	17,801	20,140	21,025	105,363	182,302
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2011	10,454	10,455	-	-	-	-
FY 2010	10,344	10,349	10,354	10,361	10,367	10,376
Change	110	106	-	-	-	-
Rate of change	1.1	1.0	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2011	-	-	-	-	-	-
FY 2010	10,381	10,389	10,403	10,413	10,428	10,441
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

**Gas sales volume in FY2010 and FY2009**

Unit: thousand m<sup>3</sup>/45MJ, %

Use(sector)	May in 2010	Rate of Change relative to fiscal 2009	May in 2009	Rate of Change relative to fiscal 2008	Cumulative sales for fiscal 2010 (from Apr. 2010 to May. 2010)		Cumulative sales for fiscal 2009 (from Apr. 2009 to May. 2009)	
					Rate of change relative to fiscal 2009	Rate of change relative to fiscal 2008		
Residential	318,543	15.1	276,816	-6.2	705,764	15.7	610,199	-3.2
Business	209,891	9.5	191,724	-3.3	438,647	6.8	410,768	0.6
Industrial	388,023	14.5	338,991	-27.0	803,922	9.5	733,978	-24.0
Subtotal	916,457	13.5	807,531	-15.7	1,948,333	11.0	1,754,945	-12.4
Wholesale	159,710	13.1	141,175	-11.8	346,577	16.3	298,055	-10.2
Total	1,076,167	13.4	948,706	-15.1	2,294,910	11.8	2,053,000	-12.1

**Rate of increase relative to the previous year by segment (single months, FY2011 and FY2010)**

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2011	-5.5	-12.8	-	-	-	-	-	-	-	-
	FY 2010	16.1	15.1	6.1	-5.2	-12.4	-18.5	-6.7	2.1	2.0	-1.1	4.2	3.2
Business	FY 2011	-12.8	-17.0	-	-	-	-	-	-	-	-	-	-
	FY 2010	4.4	9.5	-7.1	3.2	8.5	15.3	4.8	-0.8	-3.5	0.2	2.3	-2.7
Industrial	FY 2011	4.3	8.0	-	-	-	-	-	-	-	-	-	-
	FY 2010	5.3	14.5	13.6	5.3	1.6	5.4	2.2	2.8	-7.6	-6.0	-14.3	-12.0
Total	FY 2011	-3.1	-4.9	-	-	-	-	-	-	-	-	-	-
	FY 2010	8.9	13.5	6.0	2.6	1.6	4.2	0.8	1.8	-3.6	-2.7	-3.3	-4.5
Wholesale	FY 2011	-5.1	3.3	-	-	-	-	-	-	-	-	-	-
	FY 2010	19.1	13.1	3.2	6.3	7.9	9.3	5.4	7.4	1.2	8.6	2.7	-9.8
Total	FY 2011	-3.4	-3.7	-	-	-	-	-	-	-	-	-	-
	FY 2010	10.4	13.4	5.6	3.2	2.6	5.0	1.6	2.8	-2.8	-1.1	-2.4	-5.3