

Actual Gas Sales volume in December 2010

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month December 2010

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of December 2010 came to 1,141.746 million m³, decreased by 32.574 million m³ (-2.8%) from December 2009.

In the residential sector, volume totaled 327.747 million m³, up 2.0% from December 2009, due to the more metering days according to metering schedule than in last December, in spite of higher average temperature of December than in the previous year, which decreased the demand for water-heating and space-heating.

In the business sector (consisting of commercial, public, and medical use), due to decreased demand for air-conditioning, with the higher average temperature of December than in the previous year, the sales volume decreased by 3.5% to 202.435 million m³.

In the industrial sector, volume totaled about 414.201 million m³, down 7.6% from last year due to existing customers' demand decrease, etc.

Volume for wholesale supply to other gas companies totaled about 197.363 million m³, up 1.2% from December 2009, due to increased demand of wholesale gas suppliers.

The total gas sales volume for the cumulative period of April to December 2010 was 9,487.948 million m³, up by 4.5%.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	December 2010	December 2009	Change		Cumulative sales for fiscal 2010 (from April 2010 to December 2010)	Cumulative sales for fiscal 2009 (from April 2009 to December 2009)	Change	
				Rate of change relative to fiscal 2009				Rate of change relative to fiscal 2009
Residential	327,747	321,388	6,359	2.0	2,064,735	2,010,510	54,225	2.7
Business	202,435	209,693	-7,258	-3.5	2,091,337	2,007,952	83,385	4.2
Industrial	414,201	448,166	-33,965	-7.6	3,739,897	3,583,568	156,329	4.4
Total	944,383	979,247	-34,864	-3.6	7,895,970	7,602,029	293,941	3.9
Wholesale	197,363	195,073	2,290	1.2	1,591,978	1,476,377	115,601	7.8
Total	1,141,746	1,174,320	-32,574	-2.8	9,487,948	9,078,406	409,542	4.5

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2010	12.4	19.0	23.6	28.0	29.6	25.1	23.0
FY 2009	15.7	20.1	22.5	26.3	26.6	23.0	22.4
Change	-3.3	-1.1	1.1	1.7	3.0	2.1	0.6

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2010	18.9	13.5	9.9	-	-	-	-	-
FY 2009	19.0	13.5	9.0	7.0	6.5	9.1	10.7	16.5
Change	-0.1	0.0	0.9	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2010	10,592	11,629	12,843	14,132	12,221	15,522	76,939
FY 2009	12,581	11,058	14,357	14,506	12,267	15,828	80,597
Change	-1,989	571	-1,514	-374	-46	-306	-3,658
Rate of change	-15.8	5.2	-10.5	-2.6	-0.4	-1.9	-4.5

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2010	11,610	15,283	19,504	-	-	-	-	-
FY 2009	14,424	13,141	19,424	16,483	19,106	23,706	106,284	186,881
Change	-2,814	2,142	80	-	-	-	-	-
Rate of change	-19.5	16.3	0.4	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2010	10,344	10,349	10,354	10,361	10,367	10,376
FY 2009	10,261	10,266	10,274	10,282	10,288	10,298
Change	83	83	80	79	79	78
Rate of change	0.8	0.8	0.8	0.8	0.8	0.8

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2010	10,381	10,389	10,403	-	-	-
FY 2009	10,276	10,283	10,297	10,309	10,322	10,340
Change	105	106	106	-	-	-
Rate of change	1.0	1.0	1.0	-	-	-

Note: Decrease in no. of customers for October in FY2009 is due to business spin off of Tokyo Gas Kofu Branch.

Gas sales volume in FY2009 and FY2008

Unit: thousand m³/45MJ, %

Use(sector)	December 2009		December 2008		Cumulative sales for fiscal 2009 (from Apr. 2009 to Dec. 2009)		Cumulative sales for fiscal 2008 (from Apr. 2008 to Dec. 2008)	
		Rate of Change relative to fiscal 2008		Rate of Change relative to fiscal 2007		Rate of change relative to fiscal 2008		Rate of change relative to fiscal 2007
Residential	321,388	-1.7	326,873	-8.7	2,010,510	-2.1	2,053,133	-0.4
Business	209,693	-0.3	210,346	-7.4	2,007,952	-3.0	2,070,864	-3.5
Industrial	448,166	1.2	442,950	-11.5	3,583,568	-14.0	4,164,721	0.1
Subtotal	979,247	-0.1	980,169	-9.7	7,602,029	-8.3	8,288,718	-0.9
Wholesale	195,073	3.1	189,284	-3.5	1,476,377	-2.7	1,517,457	4.9
Total	1,174,320	0.4	1,169,453	-8.7	9,078,406	-7.4	9,806,174	-0.1

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2010 and FY2009)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2010	16.1	15.1	6.1	-5.2	-12.4	-18.5	-6.7	2.1	2.0	-	-	-
	FY 2009	-0.6	-6.2	-11.0	-3.7	7.8	0.4	-1.3	2.2	-1.7	0.9	2.4	-1.8
Business	FY 2010	4.4	9.5	-7.1	3.2	8.5	15.3	4.8	-0.8	-3.5	-	-	-
	FY 2009	4.4	-3.3	0.6	-0.4	-2.2	-13.3	-8.9	-1.2	-0.3	-1.5	-2.8	-0.5
Industrial	FY 2010	5.3	14.5	13.6	5.3	1.6	5.4	2.2	2.8	-7.6	-	-	-
	FY 2009	-21.2	-27.0	-19.6	-15.2	-8.9	-14.5	-14.5	-4.0	1.2	13.2	21.8	34.9
Total	FY 2010	8.9	13.5	6.0	2.6	1.6	4.2	0.8	1.8	-3.6	-	-	-
	FY 2009	-9.5	-15.7	-12.7	-8.9	-4.1	-11.8	-10.2	-1.7	-0.1	4.7	7.6	11.2
Wholesale	FY 2010	19.1	13.1	3.2	6.3	7.9	9.3	5.4	7.4	1.2	-	-	-
	FY 2009	-8.8	-11.8	-1.7	-1.4	-0.3	-4.0	-1.3	0.7	3.1	2.7	9.2	10.6
Total	FY 2010	10.4	13.4	5.6	3.2	2.6	5.0	1.6	2.8	-2.8	-	-	-
	FY 2009	-9.4	-15.1	-11.0	-7.8	-3.6	-10.5	-8.8	-1.3	0.4	4.4	7.8	11.1

The figures darkened are revised from those figures announced on October 19th and November 16th, 2009 respectively.