

Actual Gas Sales volume in September 2010 and the first half of FY2010

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month September 2010

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of September 2010 came to 978.947 million m³, increased by 46.985 million m³ (+5.0%) from September 2009.

In the residential sector, volume totaled 113.753 million m³, down 18.5% from September 2009, due to higher average temperature than in the previous year, which decreased the demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), with the higher temperature, the air-conditioning demand was increased compared to September 2009, and the sales volume increased by 15.3% to 275.610 million m³.

In the industrial sector, volume totaled about 415.836 million m³, up 5.4% from last year due to existing customers' demand increase, etc.

Volume for wholesale supply to other gas companies totaled about 173.748 million m³, up 9.3% from September 2009, due to increased demand of wholesale gas suppliers.

Gas Sales Volume for the first half of fiscal 2010

Gas sales volume in the first half of fiscal 2010 (April - September 2010) totaled about 6,337.176million m³, up by 6.7 % from the same period in fiscal year 2009. This was the first time in 2 years since 2008 for the gas sales volume to exceed that of the previous year.

Of this total, the residential sector accounted for 1,314.687 million m³, up by 4.4% from the first half of fiscal year 2009. The increase was due to the lower temperature in the first few months of FY2010, which caused higher demand for water-heating.

Sales in the business sector amounted to 1,486.600 million m³, up by 5.9% from the same period of previous year, owing to higher temperature in summer which resulted in higher demand for air-conditioning.

In the industrial sector, the volume totaled about 2,503.481 million m³, 7.3% up from the first half of fiscal 2009, due to the increased demand of existing customers.

Volume for wholesale supply to gas companies totaled about 1,032.408 million m³, up by 9.7% from the first half of fiscal 2009, due to an increased off-take volume by contracted gas companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	September 2010	September 2009	Change	Rate of change relative to fiscal 2009	Cumulative sales for fiscal 2010 (from Apr. 2010 to Sep. 2010)	Cumulative sales for fiscal 2009 (from Apr. 2009 to Sep. 2009)	Change	Rate of change relative to fiscal 2009
Business	275,610	238,972	36,638	15.3	1,486,600	1,404,305	82,295	5.9
Industrial	415,836	394,563	21,273	5.4	2,503,481	2,333,150	170,331	7.3
Total	805,199	773,034	32,165	4.2	5,304,768	4,997,319	307,449	6.2
Wholesale	173,748	158,929	14,819	9.3	1,032,408	941,105	91,303	9.7
Total	978,947	931,962	46,985	5.0	6,337,176	5,938,424	398,752	6.7

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2010	12.4	19.0	23.6	28.0	29.6	25.1	23.0
FY 2009	15.7	20.1	22.5	26.3	26.6	23.0	22.4
Change	-3.3	-1.1	1.1	1.7	3.0	2.1	0.6

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2010	-	-	-	-	-	-	-	-
FY 2009	19.0	13.5	9.0	7.0	6.5	9.1	10.7	16.5
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2010	10,592	11,629	12,843	14,132	12,221	15,522	76,939
FY 2009	12,581	11,058	14,357	14,506	12,267	15,828	80,597
Change	-1,989	571	-1,514	-374	-46	-306	-3,658
Rate of change	-15.8	5.2	-10.5	-2.6	-0.4	-1.9	-4.5

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2010	-	-	-	-	-	-	-	-
FY 2009	14,424	13,141	19,424	16,483	19,106	23,706	106,284	186,881
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2010	10,344	10,349	10,354	10,361	10,367	10,376
FY 2009	10,261	10,266	10,274	10,282	10,288	10,298
Change	83	83	80	79	79	78
Rate of change	0.8	0.8	0.8	0.8	0.8	0.8

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2010	-	-	-	-	-	-
FY 2009	10,276	10,283	10,297	10,309	10,322	10,340
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

Note: Decrease in no. of customers for October in FY2009 is due to business spin off of Tokyo Gas Kofu Branch.

Gas sales volume in FY2009 and FY2008Unit: thousand m³/45MJ, %

Use(sector)	September in 2009		September in 2008		Cumulative sales for fiscal 2009 (from Apr. 2009 to Sep. 2009)		Cumulative sales for fiscal 2008 (from Apr. 2008 to Sep. 2008)	
		Rate of Change relative to fiscal 2008		Rate of Change relative to fiscal 2007		Rate of change relative to fiscal 2008		Rate of change relative to fiscal 2007
Residential	139,498	0.4	138,926	7.5	1,259,864	-3.1	1,299,861	0.9
Business	238,972	-13.3	275,478	-5.7	1,404,305	-2.8	1,444,493	-3.2
Industrial	394,563	-14.5	461,603	3.0	2,333,150	-17.8	2,837,083	5.1
Subtotal	773,034	-11.8	876,008	0.7	4,997,319	-10.5	5,581,437	1.9
Wholesale	158,929	-4.0	165,476	8.2	941,105	-4.7	987,239	8.3
Total	931,962	-10.5	1,041,483	1.9	5,938,424	-9.6	6,568,676	2.8

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2010 and FY2009)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2010	16.1	15.1	6.1	-5.2	-12.4	-18.5	-	-	-	-	-	-
	FY 2009	-0.6	-6.2	-11.0	-3.7	7.8	0.4	-1.3	2.2	-1.7	0.9	2.4	-1.8
Business	FY 2010	4.4	9.5	-7.1	3.2	8.5	15.3	-	-	-	-	-	-
	FY 2009	4.4	-3.3	0.6	-0.4	-2.2	-13.3	-8.9	-1.2	-0.3	-1.5	-2.8	-0.5
Industrial	FY 2010	5.3	14.5	13.6	5.3	1.6	5.4	-	-	-	-	-	-
	FY 2009	-21.2	-27.0	-19.6	-15.2	-8.9	-14.5	-14.5	-4.0	1.2	13.2	21.8	34.9
Total	FY 2010	8.9	13.5	6.0	2.6	1.6	4.2	-	-	-	-	-	-
	FY 2009	-9.5	-15.7	-12.7	-8.9	-4.1	-11.8	-10.2	-1.7	-0.1	4.7	7.6	11.2
Wholesale	FY 2010	19.1	13.1	3.2	6.3	7.9	9.3	-	-	-	-	-	-
	FY 2009	-8.8	-11.8	-1.7	-1.4	-0.3	-4.0	-1.3	0.7	3.1	2.7	9.2	10.6
Total	FY 2010	10.4	13.4	5.6	3.2	2.6	5.0	-	-	-	-	-	-
	FY 2009	-9.4	-15.1	-11.0	-7.8	-3.6	-10.5	-8.8	-1.3	0.4	4.4	7.8	11.1

The figures darkened are revised from those figures announced on October 19th and November 16th, 2009 respectively.