

Actual Gas Sales volume in December 2009

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month December 2009

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of December 2009 came to about 1,174.32 million m³, remaining unchanged from December 2008 (+0.4%). Gas sales volume increased on a year-to-year basis for the first time in 15 months since September 2008.

In the residential sector, volume totaled 321.388 million m³, down 1.7% from December 2008 due to few metering days.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 209.693 million m³, remaining unchanged from the previous year (-0.3%).

In the industrial sector, volume totaled about 448.166 million m³, up 1.2% from last year due to existing customers' demand increase, etc.

Volume for wholesale supply to other gas companies totaled about 195.073 million m³, up 3.1% from December 2008 due to increased demand of wholesale gas suppliers.

The total gas sales volume for the cumulative period of April to December 2009 was 9,078.406 million m³, down by 7.4%.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	December 2009	December 2008	Change		Cumulative sales for fiscal 2009 (from April 2009 to December 2009)	Cumulative sales for fiscal 2008 (from April 2008 to December 2008)	Change	
				Rate of change relative to fiscal 2008				Rate of change relative to fiscal 2008
Residential	321,388	326,873	- 5,485	- 1.7	2,010,510	2,053,133	-42,623	-2.1
Business	209,693	210,346	- 653	- 0.3	2,007,952	2,070,864	-62,912	-3.0
Industrial	448,166	442,950	5,216	1.2	3,583,568	4,164,721	-581,153	-14.0
Total	979,247	980,169	- 922	- 0.1	7,602,029	8,288,718	-686,689	-8.3
Wholesale	195,073	189,284	5,789	3.1	1,476,377	1,517,457	-41,080	-2.7
Grand total	1,174,320	1,169,453	4,867	0.4	9,078,406	9,806,174	-727,768	-7.4

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2009	15.7	20.1	22.5	26.3	26.6	23.0	22.4
FY 2008	14.7	18.5	21.3	27.0	26.8	24.4	22.1
Change	1.0	1.6	1.2	-0.7	-0.2	-1.4	0.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2009	19.0	13.5	9.0	-	-	-	-	-
FY 2008	19.3	13.1	9.8	6.8	7.8	10.0	11.1	16.6
Change	-0.3	0.4	-0.8	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2009	12,581	11,058	14,357	14,506	12,267	15,828	80,597
FY 2008	12,500	15,199	15,194	16,574	13,112	16,615	89,194
Change	81	-4,141	-837	-2,068	-845	-787	-8,597
Rate of change	0.6	-27.2	-5.5	-12.5	-6.4	-4.7	-9.6

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2009	14,424	13,141	19,424	-	-	-	-	-
FY 2008	14,987	16,949	18,526	18,699	26,106	27,225	122,492	211,686
Change	-563	-3,808	898	-	-	-	-	-
Rate of change	-3.8	-22.5	4.8	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2009	10,261	10,266	10,274	10,282	10,288	10,298
FY 2008	10,127	10,134	10,141	10,150	10,157	10,166
Change	134	132	133	132	131	132
Rate of change	1.3	1.3	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2009	10,276	10,283	10,297	-	-	-
FY 2008	10,175	10,186	10,199	10,212	10,233	10,256
Change	101	97	98	-	-	-
Rate of change	1.0	1.0	1.0	-	-	-

Note: Decrease in no. of customers for November is due to business spin off of Tokyo Gas Kofu Branch.

Gas sales volume in FY2008 and FY2007

Unit: thousand m³/45MJ, %

	December 2008		December 2007		Cumulative sales for fiscal 2008 (from April 2008 to December 2008)		Cumulative sales for fiscal 2007 (from April 2007 to December 2008)	
		Rate of change relative to December 2007		Rate of change relative to December 2006		Rate of change relative to fiscal 2007		Rate of change relative to fiscal 2006
Residential	326,873	-8.7	358,016	6.9	2,053,133	-0.4	2,060,922	-1.5
Business	210,346	-7.4	227,100	7.0	2,070,864	-3.5	2,145,177	3.5
Industrial	442,950	-11.5	500,338	7.9	4,164,721	0.1	4,161,427	6.3
Total	980,169	-9.7	1,085,453	7.4	8,288,718	-0.9	8,367,527	3.5
Wholesale	189,284	-3.5	196,079	16.8	1,517,457	4.9	1,446,254	15.2
Grand total	1,169,453	-8.7	1,281,533	8.7	9,806,174	-0.1	9,813,780	5.1

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2009 and FY2008)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2009	- 0.6	- 6.2	- 11.0	- 3.7	7.8	0.4	- 1.3	2.2	- 1.7	-	-	-
	FY 2008	- 2.3	- 2.5	12.6	3.4	- 8.9	7.5	8.0	- 0.8	- 8.7	- 0.9	- 10.5	0.4
Business	FY 2009	4.4	- 3.3	0.6	- 0.4	- 2.2	- 13.3	- 8.9	- 1.2	- 0.3	-	-	-
	FY 2008	- 4.2	- 5.9	- 1.1	- 2.1	- 0.3	- 5.7	- 3.9	- 0.8	- 7.4	- 0.7	- 7.5	- 3.6
Industrial	FY 2009	- 21.2	- 27.0	- 19.6	- 15.2	- 8.9	- 14.5	- 14.5	- 4.0	1.2	-	-	-
	FY 2008	11.6	11.1	9.3	3.7	- 6.3	3.0	- 3.6	- 12.2	- 11.5	- 12.9	- 21.3	- 31.3
Total	FY 2009	- 9.5	- 15.7	- 12.7	- 8.9	- 4.1	- 11.8	- 10.2	- 1.7	- 0.1	-	-	-
	FY 2008	3.4	2.9	7.4	2.0	- 4.8	0.7	- 1.4	- 6.8	- 9.7	- 5.4	- 13.8	- 14.2
Wholesale	FY 2009	- 8.8	- 11.8	- 1.7	- 1.4	- 0.3	- 4.0	- 1.3	0.7	3.1	-	-	-
	FY 2008	8.3	11.2	8.2	11.3	2.9	8.2	2.3	- 0.9	- 3.5	- 8.1	- 16.8	- 2.0
Grand total	FY 2009	- 9.4	- 15.1	- 11.0	- 7.8	- 3.6	- 10.5	- 8.8	- 1.3	0.4	-	-	-
	FY 2008	4.1	4.0	7.5	3.3	- 3.7	1.9	- 0.8	- 5.9	- 8.7	- 5.8	- 14.2	- 12.6

The figures darkened are revised from those figures announced on November 19th and December 16th respectively.