

Actual Gas Sales volume in August 2009

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of August 2009 came to about 1,002.747 million m³, down about 37.017 million m³ (or 3.6%) from August 2008.

In the residential sector, volume totaled about 143.627 million m³, up 7.8% from August 2008. This is because of lower average temperature in July & August than those in 2008 which resulted in increase in demand for hot water.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 287.162 million m³, down about 2.2%, due to lower average temperature in July & August compared to those in 2008, leading to decrease in air-conditioning demand.

In the industrial sector, volume totaled about 417.138 million m³, down 8.9% from last year due to existing customers' demand decrease.

Volume for wholesale supply to other gas companies totaled about 154.819 million m³, down 0.3% from August 2008.

On a cumulative basis, the volume from April 2009 up to and including August 2009 totaled 5,006.462 million m³, decrease of 9.4% from the same period of 2008.

1. Gas sales volume

Unit: million m³/45MJ, %

Use (sector)	August 2009	August 2008	Change		Cumulative sales for fiscal 2009 (from April 2009 to August 2009)	Cumulative sales for fiscal 2008 (from April 2008 to August 2008)	Change	
				Rate of change relative to fiscal 2008				Rate of change relative to fiscal 2008
Residential	143.627	133.217	10.410	7.8	1,120.365	1,160.934	-40.569	-3.5
Business	287.162	293.656	-6.494	-2.2	1,165.333	1,169.015	-3.682	-0.3
Industrial	417.138	457.680	-40.542	-8.9	1,938.587	2,375.480	-436.893	-18.4
Total	847.928	884.552	-36.624	-4.1	4,224.285	4,705.430	-481.145	-10.2
Wholesale	154.819	155.212	-0.393	-0.3	782.177	821.764	-39.587	-4.8
Grand total	1,002.747	1,039.764	-37.017	-3.6	5,006.462	5,527.193	-520.731	-9.4

Note: Due to rounding, totals may not equal the sums of their parts.

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2009	15.7	20.1	22.5	26.3	26.6	-	-
FY 2008	14.7	18.5	21.3	27.0	26.8	24.4	22.1
Change	1.0	1.6	1.2	-0.7	-0.2	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2009	-	-	-	-	-	-	-	-
FY 2008	19.3	13.1	9.8	6.8	7.8	10.0	11.1	16.6
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2009	12,581	11,058	14,357	14,506	12,267	-	-
FY 2008	12,500	15,199	15,194	16,574	13,112	16,615	89,194
Change	81	-4,141	-837	-2,068	-845	-	-
Rate of change	0.6	-27.2	-5.5	-12.5	-6.4	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2009	-	-	-	-	-	-	-	-
FY 2008	14,987	16,949	18,526	18,699	26,106	27,225	122,492	211,686
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: million of customers, %

	April	May	June	July	Aug.	Sept.
FY 2009	10.261	10.266	10.274	10.282	10.288	-
FY 2008	10.127	10.134	10.141	10.150	10.157	10.166
Change	0.134	0.132	0.133	0.132	0.131	-
Rate of change	1.3	1.3	1.3	1.3	1.3	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2009	-	-	-	-	-	-
FY 2008	10.175	10.186	10.199	10.212	10.233	10.256
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

Gas sales volume in FY2008 and FY2007

Unit: million m3/45MJ, %

	August 2008		August 2007		Cumulative sales for fiscal 2008 (from April 2008 to March 2009)		Cumulative sales for fiscal 2007 (from April 2007 to March 2008)	
		Rate of change relative to August 2007		Rate of change relative to August 2006		Rate of change relative to fiscal 2007		Rate of change relative to fiscal 2006
Residential	133.217	-8.9	146.236	-1.1	1,160.934	0.2	1,159.104	-2.8
Business	293.656	-0.3	294.616	4.1	1,169.015	-2.5	1,199.445	1.7
Industrial	457.680	-6.3	488.271	11.2	2,375.480	5.5	2,251.108	7.4
Total	884.552	-4.8	929.122	6.8	4,705.430	2.1	4,609.657	3.2
Wholesale	155.212	2.9	150.843	14.6	821.764	8.4	758.330	12.9
Grand total	1,039.764	-3.7	1,079.965	7.8	5,527.193	3.0	5,367.987	4.5

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2009 and FY2008)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
Residential	FY 2009	- 0.6	- 6.2	- 11.0	- 3.7	7.8	-	-	-	-	-	-	-
	FY 2008	- 2.3	- 2.5	12.6	3.4	- 8.9	7.5	8.0	- 0.8	- 8.7	- 0.9	- 10.5	0.4
Business	FY 2009	4.4	- 3.3	0.6	- 0.4	-2.2	-	-	-	-	-	-	-
	FY 2008	- 4.2	- 5.9	- 1.1	- 2.1	- 0.3	- 5.7	- 3.9	- 0.8	- 7.4	- 0.7	- 7.5	- 3.6
Industrial	FY 2009	- 21.2	- 27.0	- 19.6	- 15.2	-8.9	-	-	-	-	-	-	-
	FY 2008	11.6	11.1	9.3	3.7	- 6.3	3.0	- 3.6	- 12.2	- 11.5	- 12.9	- 21.3	- 31.3
Total	FY 2009	- 9.5	- 15.7	- 12.7	- 8.9	-4.1	-	-	-	-	-	-	-
	FY 2008	3.4	2.9	7.4	2.0	- 4.8	0.7	- 1.4	- 6.8	- 9.7	- 5.4	- 13.8	- 14.2
Wholesale	FY 2009	- 8.8	- 11.8	- 1.7	- 1.4	-0.3	-	-	-	-	-	-	-
	FY 2008	8.3	11.2	8.2	11.3	2.9	8.2	2.3	- 0.9	- 3.5	- 8.1	- 16.8	- 2.0
Grand total	FY 2009	- 9.4	- 15.1	- 11.0	- 7.8	-3.6	-	-	-	-	-	-	-
	FY 2008	4.1	4.0	7.5	3.3	- 3.7	1.9	- 0.8	- 5.9	- 8.7	- 5.8	- 14.2	- 12.6