

August 14, 2009

Actual Gas Sales volume in July 2009

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of July 2009 came to about 1,020.56 million m³, down about 85.888 million m³ (or 7.8%) from July 2008.

In the residential sector, volume totaled about 173.029 million m³, down 3.7% from July 2008. This is because of higher average temperature in June & July than those in 2008 which resulted in decrease in demand for hot water.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 256.486 million m³, down about 0.4%.

In the industrial sector, volume totaled about 420.356 million m³, down 15.2% from last year due to existing customers' demand decrease.

Volume for wholesale supply to other gas companies totaled about 170.689 million m³, down 1.4% from July 2008, due to a decreased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2009 up to and including July 2009 totaled 4,003.715 million m³, an decrease of 10.8% from the same period of 2008.

1. Gas sales volume

Use (sector)	July 2009	July 2008	Change		Cumulative sales for fiscal 2009 (from April 2009 to July 2009)	Cumulative sales for fiscal 2008 (from April 2008 to July 2008)	Change	
				Rate of change relative to fiscal 2008				Rate of change relative to fiscal 2008
Residential	173.029	179.669	- 6.640	- 3.7	976.738	1,027.718	-50.980	-5.0
Business	256.486	257.603	- 1.117	- 0.4	878.171	875.359	2.812	0.3
Industrial	420.356	495.995	- 75.639	- 15.2	1,521.449	1,917.801	-396.352	-20.7
Total	849.870	933.267	- 83.397	- 8.9	3,376.358	3,820.877	-444.519	-11.6
Wholesale	170.689	173.181	- 2.492	- 1.4	627.357	666.552	-39.195	-5.9
Grand total	1,020.560	1,106.448	- 85.888	- 7.8	4,003.715	4,487.429	-483.714	-10.8

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2009	15.7	20.1	22.5	26.3	-	-	-
FY 2008	14.7	18.5	21.3	27.0	26.8	24.4	22.1
Change	1.0	1.6	1.2	-0.7	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2009	-	-	-	-	-	-	-	-
FY 2008	19.3	13.1	9.8	6.8	7.8	10.0	11.1	16.6
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2009	12,581	11,058	14,357	14,506	-	-	-
FY 2008	12,500	15,199	15,194	16,574	13,112	16,615	89,194
Change	81	-4,141	-837	-2,068	-	-	-
Rate of change	0.6	-27.2	-5.5	-12.5	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2009	-	-	-	-	-	-	-	-
FY 2008	14,987	16,949	18,526	18,699	26,106	27,225	122,492	211,686
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: million of customers, %

	April	May	June	July	Aug.	Sept.
FY 2009	10.261	10.266	10.274	10.282	-	-
FY 2008	10.127	10.134	10.141	10.150	10.157	10.166
Change	0.134	0.132	0.133	0.132	-	-
Rate of change	1.3	1.3	1.3	1.3	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2009	-	-	-	-	-	-
FY 2008	10.175	10.186	10.199	10.212	10.233	10.256
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

Gas sales volume in FY2008 and FY2007

Unit: million m³/45MJ, %

	July 2008		July 2007		Cumulative sales for fiscal 2008 (from April 2008 to March 2009)		Cumulative sales for fiscal 2007 (from April 2007 to March 2008)	
		Rate of change relative to July 2007		Rate of change relative to July 2006		Rate of change relative to fiscal 2007		Rate of change relative to fiscal 2006
Residential	179.669	3.4	173.839	1.6	1,027.718	1.5	1,012.868	-3.0
Business	257.603	-2.1	263.069	0.1	875.359	-3.3	904.829	0.9
Industrial	495.995	3.7	478.304	10.0	1,917.801	8.8	1,762.838	6.4
Total	933.267	2.0	915.211	5.4	3,820.877	3.8	3,680.535	2.3
Wholesale	173.181	11.3	155.571	14.2	666.552	9.7	607.487	12.5
Grand total	1,106.448	3.3	1,070.783	6.6	4,487.429	4.7	4,288.022	3.6

Note: Due to rounding, totals may not equal the sums of their parts,

Rate of increase relative to the previous year by segment (single months, FY2009 and FY2008)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
Residential	FY 2009	- 0.6	- 6.2	- 11.0	- 3.7	-	-	-	-	-	-	-	-
	FY 2008	- 2.3	- 2.5	12.6	3.4	- 8.9	7.5	8.0	- 0.8	- 8.7	- 0.9	- 10.5	0.4
Business	FY 2009	4.4	- 3.3	0.6	- 0.4	-	-	-	-	-	-	-	-
	FY 2008	- 4.2	- 5.9	- 1.1	- 2.1	- 0.3	- 5.7	- 3.9	- 0.8	- 7.4	- 0.7	- 7.5	- 3.6
Industrial	FY 2009	- 21.2	- 27.0	- 19.6	- 15.2	-	-	-	-	-	-	-	-
	FY 2008	11.6	11.1	9.3	3.7	- 6.3	3.0	- 3.6	- 12.2	- 11.5	- 12.9	- 21.3	- 31.3
Total	FY 2009	- 9.5	- 15.7	- 12.7	- 8.9	-	-	-	-	-	-	-	-
	FY 2008	3.4	2.9	7.4	2.0	- 4.8	0.7	- 1.4	- 6.8	- 9.7	- 5.4	- 13.8	- 14.2
Wholesale	FY 2009	- 8.8	- 11.8	- 1.7	- 1.4	-	-	-	-	-	-	-	-
	FY 2008	8.3	11.2	8.2	11.3	2.9	8.2	2.3	- 0.9	- 3.5	- 8.1	- 16.8	- 2.0
Grand total	FY 2009	- 9.4	- 15.1	- 11.0	- 7.8	-	-	-	-	-	-	-	-
	FY 2008	4.1	4.0	7.5	3.3	- 3.7	1.9	- 0.8	- 5.9	- 8.7	- 5.8	- 14.2	- 12.6