

Actual Gas Sales volume in January 2008

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of January 2008 came to about 1,465.285 million m³, increased about 84.143 million m³ (or 6.1%) from January 2007.

In the residential sector, volume totaled about 491.8 million m³, up by 3.3% from January 2007 because the demand for heating and hot water was increased due to low average temperature compared with the previous January.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 282.89 million m³, up 2.7% from the previous January because the demand for air-conditioning was increased due to low average temperature in addition to development of new demand.

In the industrial sector, volume totaled about 479.121 million m³, up by 5.5% from January 2007, due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 211.474 million m³, up 20.4% from January 2007, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2007 up to and including January 2008 totaled 11,279.065 million m³, an increase of 5.2% from the same period of 2007.

1. Gas sales volume

Unit: million m³/45MJ, %

Use (sector)	January 2008	January 2007	Change		Cumulative sales for fiscal 2007 (from April 2007 to January 2008)	Cumulative sales for fiscal 2006 (from April 2006 to January 2007)	Change	
				Rate of change relative to January 2007				Rate of change relative to fiscal 2006
Residential	491.800	476.120	15.680	3.3	2,552.722	2,568.841	-16.119	-0.6
Business	282.890	275.322	7.568	2.7	2,428.067	2,348.348	79.719	3.4
Industrial	479.121	454.088	25.033	5.5	4,640.548	4,369.309	271,239	6.2
Total	1,253.811	1,205.529	48.282	4.0	9,621.337	9,286.498	334.839	3.6
Wholesale	211.474	175.613	35.861	20.4	1,657.727	1,431.300	226.427	15.8
Grand total	1,465.285	1,381.142	84.143	6.1	11,279.065	10,717.798	561.267	5.2

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY 2007	13.7	19.8	23.2	24.4	29.0	25.2	22.6
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0
Change	0.1	0.8	0.7	-1.2	1.5	1.7	0.6

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April ~March)
FY 2007	19.0	13.3	9.0	5.9	--	--	--	--
FY 2006	19.5	14.4	9.5	7.6	8.6	10.8	11.7	16.8
Change	-0.5	-1.1	-0.5	-1.7	--	--	--	--

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half
FY 2007	14,820	14,651	16,901	18,596	18,026	19,988	102,982
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670
Change	897	1,793	-2,164	2,384	-3,001	-597	-688
Rate of change	6.4	13.9	-11.4	14.7	-14.3	-2.9	-0.7

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April ~March)
FY 2007	19,887	21,043	21,941	22,594				
FY 2006	20,149	23,674	24,625	22,732	33,318	40,435	164,933	268,603
Change	-262	-2,631	-2,684	-138				
Rate of change	-1.3	-11.1	-10.9	-0.6				

(3) Number of customers

Unit: thousand of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2007	9,960	9,966	9,975	9,986	9,997	10,010
FY 2006	9,822	9,826	9,838	9,803	9,817	9,830
Change	138	140	137	183	180	180
Rate of change	1.4	1.4	1.4	1.9	1.8	1.8

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2007	10,023	10,036	10,052	10,068		
FY 2006	9,843	9,860	9,879	9,894	9,921	9,955
Change	180	176	173	174		
Rate of change	1.8	1.8	1.8	1.8		

Gas sales volume in FY2006 and FY2005

Unit: million m³/45MJ, %

	January 2007		January 2006		Cumulative sales for fiscal 2006 (from Apr. 2006 to January 2007)		Cumulative sales for fiscal 2005 (from Apr. 2005 to January 2006)	
		Rate of change relative to January 2006		Rate of change relative to January 2005		Rate of change relative to fiscal 2005		Rate of change relative to fiscal 2004
Residential	476.120	-11.2	536.130	12.9	2,568.841	-1.4	2,604.093	8.1
Business	275.322	-11.4	310.817	13.8	2,348.348	-3.4	2,430.084	3.7
Industrial	454.088	1.4	447.975	4.5	4,369.309	6.9	4,089.025	4.9
Total	1,205.529	-6.9	1,294.922	10.0	9,286.498	1.8	9,123.202	5.5
Wholesale	175.613	1.7	172.752	20.4	1,431.300	8.9	1,314.769	17.8
Grand total	1,381.142	-5.9	1,467.674	11.2	10,717.798	2.7	10,437.971	6.9

Rate of increase relative to the previous year by segment (single months, FY2007 and FY2006)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2007	- 3.6	- 0.0	- 9.8	1.6	- 1.1	-	- 4.7	0.6	6.9	3.3
	FY 2006	-0.9	8.0	-1.0	7.0	7.8	2.5	2.9	-0.3	-6.2	- 11.2	- 8.7	- 9.0
Business	FY 2007	- 2.3	5.4	1.0	0.1	4.1	8.9	4.5	2.1	7.0	2.7	-	-
	FY 2006	0.5	1.7	-0.4	4.5	-6.1	- 6.3	- 5.2	1.7	-6.9	- 11.4	-	- 8.5
												10.4	
Industrial	FY 2007	11.0	2.5	2.0	10.0	11.2	3.9	0.1	7.9	7.9	5.5	-	-
	FY 2006	-2.2	18.5	9.4	1.5	3.3	4.3	19.2	14.7	2.8	1.4	- 5.1	1.7
Total	FY 2007	2.7	2.3	- 1.3	5.4	6.8	3.1	0.2	4.7	7.4	4.0	-	-
	FY 2006	-1.1	10.9	4.0	3.5	0.7	0.4	8.5	7.4	-2.4	- 6.9	- 7.8	- 4.6
Wholesale	FY 2007	9.3	12.1	14.6	14.2	14.6	15.6	15.9	22.9	16.8	20.4	-	-
	FY 2006	16.1	11.6	11.9	13.8	13.4	10.2	14.6	3.4	-0.3	1.7	5.9	10.1
Grand total	FY 2007	3.5	3.5	0.9	6.6	7.8	4.8	2.4	7.2	8.7	6.1	-	-
	FY 2006	0.8	11.0	5.0	4.7	2.2	1.6	9.3	6.8	-2.1	- 5.9	- 6.1	- 2.9