# **Actual Gas Sales volume in July 2007**

### Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of July 2007 came to about 1,070.783 million m<sup>3</sup>, up about 66.089 million m<sup>3</sup> (or 6.6%) from July 2007.

In the residential sector, volume totaled about 173.839 million m3, up 1.6% from July 2007. It is because of lower temperatures than last year in the average of July, which caused more demand in hot water.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 263.069 million m<sup>3</sup>, nearly equal to that of last year, up about 0.1%.

In the industrial sector, volume totaled about 478.304 million m3, up 10.0% from last year due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 155.571 million m<sup>3</sup>, up 14.2% from July 2007, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2007 up to and including July 2007 totaled 4,288.022 million m<sup>3</sup>, an increase of 3.6% from the same period of 2006.

#### 1. Gas sales volume

Unit: million m<sup>3</sup>/45MJ, %

Use (sector)	July 2007	July 2006	Change		Cumulative	Cumulative	Change	
			•	Rate of	sales for fiscal	sales for fiscal		Rate of
				change relative to	2007 (from April 2007 to	2006 (from April 2006 to		change relative to
				fiscal 2006	July 2007)	July 2006)		fiscal 2006
Residential	173.839	171.021	2.818	1.6	1,012.868	1,044.215	-31.347	-3.0
Business	263.069	262.742	327	0.1	904.829	896.879	7.950	0.9
Industrial	478.304	434.679	43.625	10.0	1,762.838	1,656.229	106.609	6.4
Total	915.211	868.442	46.769	5.4	3,680.535	3,597.323	83.212	2.3
Wholesale	155.571	136.252	19.319	14.2	607.487	540.183	67.304	12.5
Grand total	1,070.783	1,004.694	66.089	6.6	4,288.022	4,137.506	150.516	3.6

Note: Due to rounding. totals may not equal the sums of their parts

### 2. Basic factors

#### (1) Temperature

Unit: °C

							Unit. C
	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2007	13.7	19.8	23.2	24.4	-	-	-
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0
Change	0.1	0.8	0.7	-1.2	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for	Average for the
							the second half	fiscal year (April 1~March 31)
FY 2007	-	-	-	-	-	1	-	-
FY 2006	19.5	14.4	9.5	7.6	8.6	10.8	11.7	16.8
Change	-	-	-	-	-	-	-	-

### (2) Number of new customers

Unit: customers. %

	Cinc. Cus							
	April	May	June	July	Aug.	Sept.	First half	
FY 2007	14,820	14,651	16,901	18,596	-	-	-	
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670	
Change	897	1,793	-2,164	2,384	-	-	-	
Rate of change	6.4	13.9	-11.4	14.7	-	-	-	

	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,	Second half	Total for the fiscal year (April 1~March 31)
FY 2007	-	-	-	-	-	-	-	-
FY 2006	20,149	23,674	24,625	22,732	33,318	40,435	164,933	268,603
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

### (3) Number of customers

Unit: million of customers, %

	April	May	June	July	Aug,	Sept,
FY 2007	9.960	9.966	9.975	9.986	-	-
FY 2006	9.822	9.826	9.838	9.803	9.817	9.830
Change	138	140	137	183	-	-
Rate of change	1.4	1.4	1.4	1.9	ı	-

	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,
FY 2007	-	-	-	-	-	-
FY 2006	9.843	9.860	9.879	9.894	9.921	9.955
Change	-	-	ı	-	ı	-
Rate of change	-	-	-	-	-	-

Note: Because Nagano area (43,715 thousand customers) was transferred to Nagano Toshi Gas Co,,Ltd, the number of July 2006 decreased from previous month,

## Gas sales volume in FY2006 and FY2005

Unit: million m<sup>3</sup>/45MJ, %

	July, 2006		July, 2005		Cumulative		Cumulative		
					sales for fiscal		sales for fiscal		
					2006		2005		
		Rate of		Rate of	(from Apr, 2006	Rate of	(from Apr, 2005	Rate of	
		change		change	to May, 2007)	change	to May, 2006)	change	
		relative to		relative to		relative to		relative to	
		July 2005		July 2004		fiscal 2005		fiscal 2004	
Residential	171.021	7.0	159.801	3.2	1,044.215	2.8	1,016.138	6.4	
Business	262.742	4.5	251.322	-7.5	896.879	1.7	881.887	-1.1	
Industrial	434.679	1.5	428.300	7.7	1,656.229	6.2	1,560.138	5.5	
Total	868.442	3.5	839.423	1.9	3,597.323	4.0	3,458.163	4.0	
Wholesale	136.252	13.8	119.769	12.2	540.183	13.4	476.311	13.4	
Grand total	1,004.694	4.7	959.192	3.0	4,137.506	5.2	3,934.474	5.0	

Note: Due to rounding, totals may not equal the sums of their parts,

## Rate of increase relative to the previous year by segment (single months, FY2007 and FY2006)

Unit: %

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Use(sector)		April	May	June	July	Aug,	Sept,	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,
Residential	FY 2007	-3,6	-0,0	-9.8	1.6	-	-	-	-	-	-	-	-
	FY 2006	-0,9	8,0	-1,0	7.0	7,8	2,5	2,9	-0,3	-6,2	-11,2	-8,7	-9,0
Business	FY 2007	-2,3	5,4	1.0	0.1	-	-	-	-	-	-	-	-
	FY 2006	0,5	1,7	-0,4	4.5	-6,1	-6,3	-5,2	1,7	-6,9	-11,4	-10,4	-8,5
Industrial	FY 2007	11,0	2,5	2.0	10.0	-	-	-	-	-	-	-	-
	FY 2006	-2,2	18,5	9,4	1.5	3,3	4,3	19,2	14,7	2,8	1,4	-5,1	1,7
Total	FY 2007	2,7	2,3	-1.3	5.4	-	-	-	-	-	-	-	-
	FY 2006	-1,1	10,9	4,0	3.5	0,7	0,4	8,5	7,4	-2,4	-6,9	-7,8	-4,6
Wholesale	FY 2007	9,3	12,1	14.6	14.2	-	-	-	-	-	-	-	-
	FY 2006	16,1	11,6	11,9	13.8	13,4	10,2	14,6	3,4	-0,3	1,7	5,9	10,1
Grand total	FY 2007	3,5	3,5	0.9	6.6	-	-	-	-	-	-	-	-
	FY 2006	0,8	11,0	5,0	4.7	2,2	1,6	9,3	6,8	-2,1	-5,9	-6,1	-2,9