# Actual Gas Sales volume in June 2007

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of June 2007 came to about 971.937 million  $m^3$ , up about 8.244 million  $m^3$  (or 0.9%) from June 2006.

In the residential sector, volume totaled about 193.129 million m3, down 9.8% from June 2006. It is because of higher temperatures than last year in the average of June, which caused less demand in hot water.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 211.812million m<sup>3</sup>, up 1.0% owing to more demand for air-conditioning caused by higher temperatures than last year.

In the industrial sector, volume totaled about 417.801million m3, up 2.0% from last year due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 149.196 million m<sup>3</sup>, up 14.6% from June 2006, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2007 up to and including June 2007 totaled 3,217.239 million m<sup>3</sup>, an increase of 2.7% from the same period of 2006.

## 1. Gas sales volume

Unit: million m<sup>3</sup>/45MJ, %

	I	I 2006	01		Cumulative	Cumulative		II / <del>4</del> 31 <b>113</b> , 70
Use (sector)	June 2007	June 2006	Change	Change		Cumulative	Change	
				Rate of	sales for fiscal	sales for fiscal		Rate of
				change	2007 (from	2006 (from		change
				relative to	April 2007 to	April 2006 to		relative to
				fiscal 2006	June 2007)	June 2006)		fiscal 2006
Residential	193.129	214.171	-21.042	-9.8	839.029	873.194	-34.165	-3.9
Business	211.812	209.807	2.005	1.0	641.761	634.138	7.623	1.2
Industrial	417.801	409.504	8.297	2.0	1,284.534	1,221.551	62.983	5.2
Total	822.741	833.482	-10.741	-1.3	2,765.324	2,728.882	36.442	1.3
Wholesale	149.196	130.211	18.985	14.6	451.916	403.931	47.985	11.9
Grand total	971.937	963.693	8.244	0.9	3,217.239	3,132.813	84.426	2.7

Note: Due to rounding. totals may not equal the sums of their parts

## 2. Basic factors

### (1) Temperature

								Unit: C
	April	May	June	July	Aug.	Sept.	Average fo	
							the first hal	f
FY 2007	13.7	19.8	23.2	-	-	-	-	
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0	
Change	0.1	0.8	0.7	-	-	-	-	
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for	Average for the
							the second	fiscal year (April
							half	1~March 31)
FY 2007	-	-	-	-	-	-	-	-
FY 2006	19.5	14.4	9.5	7.6	8.6	10.8	11.7	16.8
Change	-	-	-	-	-	-	-	-

#### (2) Number of new customers

							Unit:	customers. %
	April	May	June	July	Aug.	Sept.	First half	
FY 2007	14,820	14,651	16,901	-	-	-		
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670	
Change	897	1,793	-2,164	-	-	-		
Rate of change	6.4	13.9	-11.4	-	-	-		

	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,	Second half	Total for the fiscal year (April 1~March 31)
FY 2007	-	-	-	-	-	-	-	-
FY 2006	20,149	23,674	24,625	22,732	33,318	40,435	164,933	268,603
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

### (3) Number of customers

	Unit: million of customers									
	April	May	June	July	Aug,	Sept,				
FY 2007	9.960	9.966	9.975	-	-	-				
FY 2006	9.822	9.826	9.838	9.803	9.817	9.830				
Change	0.138	0.140	137	-	-	-				
Rate of change	1.4	1.4	1.4	-	-	-				

	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,
FY 2007	-	-	-	-	-	-
FY 2006	9.843	9.860	9.879	9.894	9.921	9.955
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

Note: Because Nagano area (43,715 thousand customers) was transferred to Nagano Toshi Gas Co,,Ltd, the number of July 2006 decreased from previous month,

#### Unit: °C

							Unit: million	m <sup>3</sup> /45MJ, %
	June,2006				Cumulative sales for fiscal 2006		Cumulative sales for fiscal 2005	
		Rate of change relative to June 2005		Rate of change relative to June 2004	(from Apr, 2006 to June, 2006)	Rate of change relative to fiscal 2005	(from Apr, 2005 to May, 2005)	Rate of change relative to fiscal 2004
Residential	214.171	-1.0	216.339	12.0	873.194	2.0	856.337	7.0
Business	209.807	-0.4	210.568	2.5	634.138	0.6	630.564	1.7
Industrial	409.504	9.4	374.457	2.5	1, 221. 551	7.9	1, 131. 838	4.7
Total	833. 482	4.0	801.364	4.9	2, 728. 882	4.2	2,618.739	4.7
Wholesale	130.211	11.9	116. 412	14.3	403.931	13.3	356.542	13.9
Grand total	963.693	5.0	917.776	6.0	3, 132, 813	5.3	2,975.281	5.7

# Gas sales volume in FY2006 and FY2005

Note: Due to rounding, totals may not equal the sums of their parts,

## Rate of increase relative to the previous year by segment (single months, FY2007 and FY2006)

													Unit: %
Use(sector)		April	May	June	July	Aug,	Sept,	Oct,	Nov,	Dec,	Jan,	Feb,	Mar,
Residential	FY 2007	-3,6	-0,0	-9.8	-	-	-	-	-	-	-	-	-
	FY 2006	-0,9	8,0	-1,0	7,0	7,8	2,5	2,9	-0,3	-6,2	-11,2	-8,7	-9,0
Business	FY 2007	-2,3	5,4	1.0	-	-	-	-	-	-	-	-	-
	FY 2006	0,5	1,7	-0,4	4,5	-6,1	-6,3	-5,2	1,7	-6,9	-11,4	-10,4	-8,5
Industrial	FY 2007	11,0	2,5	2.0	-	-	-	-	-	-	-	-	-
	FY 2006	-2,2	18,5	9,4	1,5	3,3	4,3	19,2	14,7	2,8	1,4	-5,1	1,7
Total	FY 2007	2,7	2,3	-1.3	-	-	-	-	-	-	-	-	-
	FY 2006	-1,1	10,9	4,0	3,5	0,7	0,4	8,5	7,4	-2,4	-6,9	-7,8	-4,6
Wholesale	FY 2007	9,3	12,1	14.6	-	-	-	-	-	-	-	-	-
	FY 2006	16,1	11,6	11,9	13,8	13,4	10,2	14,6	3,4	-0,3	1,7	5,9	10,1
Grand total	FY 2007	3,5	3,5	0.9	-	-	-	-	-	-	-	-	-
	FY 2006	0,8	11,0	5,0	4,7	2,2	1,6	9,3	6,8	-2,1	-5,9	-6,1	-2,9