

Actual Gas Sales volume in January 2007

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of January 2007 came to about 1,381.142 million m³, down about 86.532 million m³ (or 5.9%) from January 2006.

In the residential sector, volume totaled about 476.120 million m³, down by 11.2% from January 2006 because the temperature was 2.5°C high compared with the previous January.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 275.322 million m³, down 11.4% from the previous January because the demand for air-conditioning was decreased due to high temperature.

In the industrial sector, volume totaled about 454.088 million m³, up by 1.4% from January 2006, due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 175.613 million m³, up 1.7% from January 2006, due to developing new demand for those utilities.

On a cumulative basis, the volume from April 2006 up to and including January 2007 totaled 10,717.798 million m³, an increase of 2.7% from the same period of 2006.

1. Gas sales volume

Unit: million m³/45MJ, %

Use (sector)	January 2007	January 2006	Change	Rate of change relative to January 2006	Cumulative sales for fiscal 2006 (from April 2006 to January 2007)	Cumulative sales for fiscal 2005 (from April 2005 to January 2006)	Change	
								Rate of change relative to fiscal 2006
Residential	476.120	536.130	-60.010	-11.2	2,568.841	2,604.093	-35.252	-1.4
Business	275.322	310.817	-35.495	-11.4	2,348.348	2,430.084	-81.736	-3.4
Industrial	454.088	447.975	6.113	1.4	4,369.309	4,089.025	280.284	6.9
Total	1,205.529	1,294.922	-89.393	-6.9	9,286.498	9,123.202	163.296	1.8
Wholesale	175.613	172.752	2.861	1.7	1,431.300	1,314.769	116.531	8.9
Grand total	1,381.142	1,467.674	-86.532	-5.9	10,717.798	10,437.971	279.827	2.7

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half	Oct.
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0	19.5
FY 2005	15.1	17.7	23.2	25.6	28.1	24.7	22.4	19.2
Change	-1.5	1.3	-0.7	0.0	-0.6	-1.2	-0.4	0.3

	Nov.	Dec.	Jan.	Average for Apr.-Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April ~March)
FY 2006	14.4	9.5	7.6	18.3	--	--	--	--
FY 2005	13.3	6.4	5.1	17.8	6.7	9.8	10.1	16.2
Change	1.1	3.1	2.5	0.5	--	--	--	--

(2) December of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670	20,149
FY 2005	14,817	14,386	18,175	20,156	20,241	21,719	109,494	19,529
Change	-894	-1,528	890	-3,944	786	-1,134	-5,824	620
Rate of change	-6.0	-10.6	4.9	-19.6	3.9	-5.2	-5.3	3.2

	Nov.	Dec.	Jan.	Total for Apr.-Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April ~March)
FY 2006	23,674	24,625	22,732	194,850				
FY 2005	21,876	25,766	23,032	199,697	35,950	39,251	165,404	274,898
Change	1,798	-1,141	-300	-4,847				
Rate of change	8.2	-4.4	-1.3	-2.4				

(3) December of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2006	9.822	9.826	9.838	9.803	9.817	9.830
FY 2005	9.644	9.650	9.660	9.672	9.684	9.613
Change	0.178	0.176	0.178	0.131	0.133	0.132
Rate of change	1.8	1.8	1.8	1.4	1.4	1.4

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2006	9.843	9.860	9.879	9.894		
FY 2005	9.709	9.723	9.743	9.758	9.788	9.818
Change	0.134	0.137	0.136	0.136		
Rate of change	1.4	1.4	1.4	1.4		

Gas sales volume in FY2005 and FY2004

Unit: million m³/45MJ, %

	January 2006		January 2005		Cumulative sales for fiscal 2005 (from Apr. 2005 to January 2006)		Cumulative sales for fiscal 2004 (from Apr. 2004 to January 2005)	
		Rate of change relative to January 2005		Rate of change relative to January 2004		Rate of change relative to fiscal 2004		Rate of change relative to fiscal 2003
Residential	536.130	12.9	474.956	-0.3	2,604.093	8.1	2,408.332	-4.6
Business	310.817	13.8	273.021	2.4	2,430.084	3.7	2,344.090	7.7
Industrial	447.975	4.5	428.690	4.3	4,089.025	4.9	3,899.221	10.3
Total	1,294.922	10.0	1,176.668	2.0	9,123.202	5.5	8,651.643	5.1
Wholesale	172.752	20.4	143.460	13.4	1,314.769	17.8	1,116.566	12.7
Grand total	1,467.674	11.2	1,320.128	3.1	10,437.971	6.9	9,768.209	5.9

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2006 and FY2005)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2006	-0.9	8.0	-1.0	7.0	7.8	2.5	2.9	-0.3	-6.2	-11.2
	FY 2005	3.2	8.4	12.0	3.2	11.4	4.7	-2.6	0.4	18.8	12.9	2.4	0.3
Business	FY 2006	0.5	1.7	-0.4	4.5	-6.1	-6.3	-5.2	1.7	-6.9	-11.4	-	-
	FY 2005	2.5	-0.1	2.5	-7.5	-1.1	7.6	4.2	0.5	15.9	13.8	4.3	0.1
Industrial	FY 2006	-2.2	18.5	9.4	1.5	3.3	4.3	19.2	14.7	2.8	1.4	-	-
	FY 2005	16.5	-4.8	2.5	7.7	5.3	4.8	3.2	-2.8	12.0	4.5	9.6	10.3
Total	FY 2006	-1.1	10.9	4.0	3.5	0.7	0.4	8.5	7.4	-2.4	-6.9	-	-
	FY 2005	8.2	0.5	4.9	1.9	3.9	5.7	2.2	-1.1	15.1	10.1	5.4	4.0
Wholesale	FY 2006	16.1	11.6	11.9	13.8	13.4	10.2	14.6	3.4	-0.3	1.7	-	-
	FY 2005	17.0	10.3	14.3	12.2	18.3	14.2	9.9	24.0	32.7	20.4	17.2	12.1
Grand total	FY 2006	0.8	11.0	5.0	4.7	2.2	1.6	9.3	6.8	-2.1	-5.9	-	-
	FY 2005	9.1	1.6	6.0	3.0	5.4	6.7	3.1	1.9	17.3	11.2	6.8	4.9