

Actual Gas Sales volume in December 2006

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of December 2006 came to about 1,178.798 million m³, down about 25.621 million m³ (or 2.1%) from December 2005.

In the residential sector, volume totaled about 334.959 million m³, down by 6.2% from December 2005 because the temperature was 3.1°C high compared with the previous December.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 212.172 million m³, down 6.9% from the previous December because the demand for air-conditioning was decreased due to high temperature.

In the industrial sector, volume totaled about 463.764 million m³, up by 2.8% from December 2005, due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 167.902 million m³, down 0.3% from December 2005, because the demand for residential was decreased due to high temperature.

On a cumulative basis, the volume from April 2006 up to and including December 2006 totaled 9,336.656 million m³, an increase of 4.1% from the same period of 2005.

1. Gas sales volume

Unit: million m³/45MJ, %

Use (sector)	December 2006	December 2005	Change		Cumulative sales for fiscal 2006 (from April 2006 to December 2006)	Cumulative sales for fiscal 2005 (from April 2005 to December 2005)	Change	
				Rate of change relative to December 2005				Rate of change relative to fiscal 2005
Residential	334.959	356.940	-21.981	-6.2	2,092.721	2,067.963	24.758	1.2
Business	212.172	227.837	-15.665	-6.9	2,073.026	2,119.267	-46.241	-2.2
Industrial	463.764	451.266	12.498	2.8	3,915.222	3,641.050	274.172	7.5
Total	1,010.895	1,036.044	-25.149	-2.4	8,080.969	7,828.280	252.689	3.2
Wholesale	167.902	168.375	-473	-0.3	1,255.687	1,142.017	113.670	10.0
Grand total	1,178.798	1,204.419	-25.621	-2.1	9,336.656	8,970.297	366.359	4.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half	Oct.
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0	19.5
FY 2005	15.1	17.7	23.2	25.6	28.1	24.7	22.4	19.2
Change	-1.5	1.3	-0.7	0.0	-0.6	-1.2	-0.4	0.3

	Nov.	Dec.	Average for Apr.-Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April ~March)
FY 2006	14.4	9.5	19.5	--	--	--	--	--
FY 2005	13.3	6.4	19.3	5.1	6.7	9.8	10.1	16.2
Change	1.1	3.1	0.2	--	--	--	--	--

(2) December of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670	20,149
FY 2005	14,817	14,386	18,175	20,156	20,241	21,719	109,494	19,529
Change	-894	-1,528	890	-3,944	786	-1,134	-5,824	620
Rate of change	-6.0	-10.6	4.9	-19.6	3.9	-5.2	-5.3	3.2

	Nov.	Dec.	Total for Apr.-Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April ~March)
FY 2006	23,674	24,625	172,118					
FY 2005	21,876	25,766	176,665	23,032	35,950	39,251	165,404	274,898
Change	1,798	-1,141	-4,547					
Rate of change	8.2	-4.4	-2.6					

(3) December of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2006	9.822	9.826	9.838	9.803	9.817	9.830
FY 2005	9.644	9.650	9.660	9.672	9.684	9.613
Change	0.178	0.176	0.178	0.131	0.133	0.132
Rate of change	1.8	1.8	1.8	1.4	1.4	1.4

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2006	9.843	9.860	9.879			
FY 2005	9.709	9.723	9.743	9.758	9.788	9.818
Change	0.134	0.137	0.136			
Rate of change	1.4	1.4	1.4			

Gas sales volume in FY2005 and FY2004

Unit: million m³/45MJ, %

	December 2005		December 2004		Cumulative sales for fiscal 2005 (from Apr. 2004 to December 2005)		Cumulative sales for fiscal 2004 (from Apr. 2003 to December 2004)	
		Rate of change relative to December 2004		Rate of change relative to December 2003		Rate of change relative to fiscal 2004		Rate of change relative to fiscal 2003
Residential	356.940	18.8	300.338	-1.5	2,067.963	7.0	1,933.376	-5.6
Business	227.837	15.9	196.610	3.1	2,119.267	2.3	2,071.069	8.4
Industrial	451.266	12.0	402.889	2.3	3,641.050	4.9	3,470.530	11.1
Total	1,036.044	15.1	899.837	1.2	7,828.280	4.7	7,474.975	5.6
Wholesale	168.375	32.7	126.868	9.8	1,142.017	17.4	973.106	12.6
Grand total	1,204.419	17.3	1,026.705	2.2	8,970.297	6.2	8,448.081	6.3

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2006 and FY2005)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2006	-0.9	8.0	-1.0	7.0	7.8	2.5	2.9	-0.3	-6.2	-	-	-
	FY 2005	3.2	8.4	12.0	3.2	11.4	4.7	-2.6	0.4	18.8	12.9	2.4	0.3
Business	FY 2006	0.5	1.7	-0.4	4.5	-6.1	-6.3	-5.2	1.7	-6.9	-	-	-
	FY 2005	2.5	-0.1	2.5	-7.5	-1.1	7.6	4.2	0.5	15.9	13.8	4.3	0.1
Industrial	FY 2006	-2.2	18.5	9.4	1.5	3.3	4.3	19.2	14.7	2.8	-	-	-
	FY 2005	16.5	-4.8	2.5	7.7	5.3	4.8	3.2	-2.8	12.0	4.5	9.6	10.3
Total	FY 2006	-1.1	10.9	4.0	3.5	0.7	0.4	8.5	7.4	-2.4	-	-	-
	FY 2005	8.2	0.5	4.9	1.9	3.9	5.7	2.2	-1.1	15.1	10.1	5.4	4.0
Wholesale	FY 2006	16.1	11.6	11.9	13.8	13.4	10.2	14.6	3.4	-0.3	-	-	-
	FY 2005	17.0	10.3	14.3	12.2	18.3	14.2	9.9	24.0	32.7	20.4	17.2	12.1
Grand total	FY 2006	0.8	11.0	5.0	4.7	2.2	1.6	9.3	6.8	-2.1	-	-	-
	FY 2005	9.1	1.6	6.0	3.0	5.4	6.7	3.1	1.9	17.3	11.2	6.8	4.9