

Actual Gas Sales Volume in March 2006 and FY2005

Tokyo Gas Co., Ltd.

Actual Gas sales volume in March 2006

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of March 2006 came to about 1,306.5 million m³, up 61.1 million m³ (or 4.9%) from March 2005.

In the residential sector, volume totaled about 427.9 million m³, up 0.3% from March 2005.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 262.5 million m³, up 0.1% from March 2005.

In the industrial sector, factors such as increased consumption by new and existing customers brought volume to about 461.5 million m³, up 10.3% from the previous March.

Volume for wholesale supply to other gas companies totaled about 154.5 million m³, up 12.1% from March 2005, due to an increased off-take volume by contracted gas companies.

Gas sales volume in FY2005

In FY2005 (from 1 April 2005 to 31 March 2006), gas sales totaled 13,023.7 million m³, up 6.6% from FY2004.

In the residential sector, sales volume came to about 3,467.9 million m³, up 6.4% from FY2004. It is because of lower temperatures than last year, which caused more demand in hot water and heating.

In the business sector, sales hit about 2,963.1 million m³, up 3.4% from FY2004, due to the added consumption by new customers.

In the industrial sector, the volume reached about 4,964.7 million m³, up about 5.7% from FY2004, due to the increased consumption by new and existing customers.

Wholesale supply to other gas companies came to 1,628.0 million m³, up 17.1% from FY2004, due to an increased off-take volume by contracted gas companies.

1. Gas sales volume

Unit: million m³/45MJ, %

Sector	Mar. 2006	Mar. 2005	Change	Rate of change	Cumulative sales for fiscal 2005 (from April 2005 to Mar.2006)	Cumulative sales for fiscal 2004 (from April 2004 to Mar.2005)	Change	Rate of change
				relative to Mar. 2005				relative to fiscal 2004
Residential	427.940	426.764	1.176	0.3	3,467.899	3,260.705	207.194	6.4
Business	262.539	262.401	138	0.1	2,963.114	2,865.742	97.372	3.4
Industrial	461.538	418.379	43.159	10.3	4,964.651	4,695.520	269.131	5.7
Total	1,152.01 7	1,107.54 3	44,474	4.0	11,395.66 3	10,821.967	573.696	5.3
Wholesale	154.516	137.851	16.665	12.1	1,628.048	1,389.843	238.205	17.1
Grand total	1,306.53 4	1,245.39 5	61.139	4.9	13,023.71 2	12,211.809	811.903	6.6

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY2005	15.1	17.7	23.2	25.6	28.1	24.7	22.4
FY2004	16.4	19.6	23.7	28.4	27.2	25.1	23.4
Change	-1.3	-1.9	-0.5	-2.8	0.9	-0.4	-1.0

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY2005	19.2	13.3	6.4	5.1	6.7	9.8	10.1	16.2
FY2004	17.5	15.6	9.9	6.1	6.2	9.0	10.7	17.1
Change	1.7	-2.3	-3.5	-1.0	0.5	0.8	-0.6	-0.9

(2) Number of new customers

Unit: customers, %

	Apr.	May.	June	July	Aug.	Sept.	First half
FY2005	14,817	14,386	18,175	20,156	20,241	21,719	109,494
FY2004	15,378	15,767	18,196	21,277	22,428	22,823	115,869
Change	-561	-1,381	-21	-1,121	-2,187	-1,104	-6,375
Rate of change(%)	-3.6	-8.8	-0.1	-5.3	-9.8	-4.8	-5.5

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY2005	19,529	21,876	25,766	23,032	35,950	39,251	165,404	274,898
FY2004	19,147	22,439	29,121	25,888	38,279	38,786	173,660	289,529
Change	382	-563	-3,355	-2,856	-2,329	465	-8,256	-14,631
Rate of change(%)	2.0	-2.5	-11.5	-11.0	-6.1	1.2	-4.8	-5.1

(3) Number of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY2005	9.644	9.650	9.660	9.672	9.684	9.698
FY2004	9.448	9.456	9.466	9.478	9.494	9.509
Change	0.196	0.194	0.194	0.194	0.190	0.189
Rate of change (%)	2.1	2.1	2.0	2.0	2.0	2.0

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY2005	9.709	9.723	9.743	9.758	9.788	9.818
FY2004	9.520	9.535	9.557	9.576	9.608	9.639
Change	0.189	0.188	0.186	0.182	0.180	0.179
Rate of change (%)	2.0	2.0	1.9	1.9	1.9	1.9

Gas sales volume in FY2004 and FY2003

Unit: million m³/45MJ, %

	Mar.2004		Mar. 2003		Cumulative sales for fiscal 2004 (from Apr. 2004 to Mar. 2005)		Cumulative sales for fiscal 2003 (from Apr. 2003 to Mar. 2004)	
		Rate of change relative to Mar. 2003		Rate of change relative to Mar. 2002		Rate of change relative to fiscal 2003		Rate of change relative to fiscal 2002
Residential	426.764	10.0	387.894	-4.0	3,260.705	-1.8	3,319.461	-0.3
Business	262.401	8.7	241.395	0.7	2,865.742	7.5	2,665.044	4.0
Industrial	418.379	7.2	390.423	7.0	4,695.520	10.2	4,262.728	15.8
Total	1,107.54							
	3	8.6	1,019.713	1.1	10,821.967	5.6	10,247.234	7.0
Wholesale	137.851	15.4	119.506	11.5	1,389.843	13.5	1,224.124	8.0
Grand total	1,245.39							
	5	9.3	1,139.218	2.1	12,211.809	6.5	11,471.358	7.1

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2005 and FY2004)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY2005	3.2	8.4	12.0	3.2	11.4	4.7	-2.6	0.4	18.8	12.9
	FY2004	-0.0	-6.0	-4.3	-11.5	-23.0	-9.3	-6.7	-0.7	-1.5	-0.3	4.5	10.0
Business	FY2005	2.5	-0.1	2.5	-7.5	-1.1	7.6	4.2	0.5	15.9	13.8	4.3	0.1
	FY2004	3.9	5.4	3.0	19.6	26.5	3.1	3.6	3.6	3.1	2.4	4.9	8.7
Industrial	FY2005	16.5	-4.8	2.5	7.7	5.3	4.8	3.2	-2.8	12.0	4.5	9.6	10.3
	FY2004	10.4	28.3	17.9	1.9	12.3	8.2	7.0	18.4	2.3	4.3	11.6	7.2
Total	FY2005	8.2	0.5	4.9	1.9	3.9	5.7	2.2	-1.1	15.1	10.1	5.4	4.0
	FY2004	4.7	9.9	7.4	4.0	9.4	3.1	2.6	8.9	1.2	2.0	7.0	8.6
Wholesale	FY2005	17.0	10.3	14.3	12.2	18.3	14.2	9.9	24.0	32.7	20.4	17.2	12.1
	FY2004	7.0	15.7	16.2	16.5	11.3	15.6	14.5	8.5	9.8	13.4	19.0	15.4
Grand total	FY2005	9.1	1.6	6.0	3.0	5.4	6.7	3.1	1.9	17.3	11.2	6.8	4.9
	FY2004	5.0	10.5	8.4	5.3	9.6	4.5	3.9	8.9	2.2	3.1	8.3	9.3