

Gas Sales volume in September 2005 and the first half of fiscal Year 2005

Tokyo Gas Co., Ltd.

◆ Gas sales volume in September 2005

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of September 2005 came to about 938.8 million m³, up by 58.9 million m³ (or 6.7 %) compared with September 2005.

In the residential sector, volume totaled about 137.2 million m³, up by 4.7% from September 2005. The increase was due to number of customers were increased.

In the business sector (consisted of commercial, public, and medical use), volume amounted to about 279.8million m³, up by 7.6% from September 2005. The increase was due to added consumption by new & existing customers.

In the industrial sector, factors such as increased consumption by new & existing customers brought volume to about 404.5 million m³, up by 4.8 % from the previous September.

Volume for wholesale supply to other gas companies totaled about 117.3 million m³, up by 14.2 % from September 2005, due to an increased off-take volume by contracted gas companies.

◆ Gas sales volume in the first half of fiscal year 2005

Gas sales volume in the first half of fiscal 2005 (April - September 2005) totaled about 5,741.3 million m³, an increase of 5.4 % from the same period in fiscal year 2004.

Of this total, the residential sector accounted for 1,264.3 million m³, up by 6.7 % from the first half of fiscal year 2004. The increase was due to the lower temperatures during this period, which caused more demand in hot water.

Sales in the business sector amounted to 1,436.5 million m³, up by 0.5 % from the first half of fiscal 2004, owing to factors such as the added consumption by new customers although demand for air conditioning was sluggish due to the cool summer.

In the industrial sector, the volume totaled about 2,344.3 million m³, 5.3 % up from the first half of fiscal 2004.

Wholesale hit about 696.2 million m³, up by 14.3% from the first half of fiscal 2005.

1. Gas sales volume

Unit: million m³/46.04655MJ, %

Sector	Sep. 2005	Sep. 2004	Change		1 st half of FY2005 (from April to Sep.2005)	1 st half of FY2004 (from April to Sep.2004)	Change	
				% (2004/2005)				% (2004/2005)
Residential	137,191	131,000	6,191	4.7	1,264,302	1,184,551	79,751	6.7
Business	279,822	260,172	19,650	7.6	1,436,488	1,429,782	6,706	0.5
Industrial	404,463	385,939	18,524	4.8	2,344,319	2,225,819	118,500	5.3
Total	821,476	777,111	44,365	5.7	5,045,109	4,840,152	204,957	4.2
Wholesale	117,293	102,717	14,576	14.2	696,171	608,912	87,259	14.3
Grand total	938,769	879,828	58,941	6.7	5,741,280	5,449,064	292,216	5.4

Note: Due to rounding, total may not equal to the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY 2005	15.1	17.7	23.2	25.6	28.1	24.7	22.4
FY 2004	16.4	19.6	23.7	28.4	27.2	25.1	23.4
Change	-1.3	-1.9	-0.5	-2.8	0.9	-0.4	-1.0

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2005	-	-	-	-	-	-	-	-
FY 2004	17.5	15.6	9.9	6.1	6.2	9	10.7	17.1
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half
FY 2005	14,817	14,386	18,175	20,156	20,241	21,719	109,494
FY 2004	15,378	15,767	18,196	21,277	22,428	22,823	115,869
Change	-561	-1,381	-21	-1,121	-2,187	-1,104	-6,375
Rate of change (%)	-3.6	-8.8	-0.1	-5.3	-9.8	-4.8	-5.5

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1 to March 31)
FY 2005	--	--	--	--	--	--	--	--
FY 2004	19,147	22,439	29,121	25,888	38,279	38,786	173,660	289,529
Change	--	--	--	--	--	--	--	--
Rate of change(%)	--	--	--	--	--	--	--	--

(3) Number of customers

Unit: millions of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2005	9.644	9.650	9.660	9.672	9.684	9.698
FY 2004	9.448	9.456	9.466	9.478	9.494	9.509
Change	0.196	0.194	0.194	0.194	0.190	0.189
Rate of change (%)	2.1	2.1	2	2	2	2

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2005	--	--	--	--	--	--
FY 2004	9.520	9.535	9.557	9.576	9.608	9.639
Change	--	--	--	--	--	--
Rate of change (%)	--	--	--	--	--	--

Gas sales volume in FY 2004 and FY2003

Unit: million m³ / 46.04655MJ. %

	Sep. 2004		Sep. 2003		Cumulative sales for FY 2004 (from Apr. to Sep. 2004)		Cumulative sales for FY 2003 (from Apr. to Sep. 2003)	
		Rate of change relative to Sep. 2003		Rate of change relative to Sep 2002		Rate of change relative to FY 2003		Rate of change relative to FY 2002
Residential	131,000	-9.3	144,491	15.8	1,184,551	-7.3	1,278,087	8.7
Business	260,172	3.1	252,250	5.6	1,429,782	10.7	1,292,118	6.9
Industrial	385,939	8.2	356,760	19.9	2,225,819	12.3	1,981,494	18.1
Total	777,111	3.1	753,501	14	4,840,152	6.3	4,551,698	12.1
Wholesale	102,717	15.6	88,840	10.1	608,912	13.6	535,966	8.8
Grand total	879,828	4.5	842,341	13.5	5,449,064	7.1	5,087,664	11.7

Note: Due to rounding, totals may not equal to the sums of their parts.

Rate of change in monthly gas sales by sector compared with the same month in the previous year (FY2005 and FY2004)

Unit: %

Sector		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2005	3.2	8.4	12	3.2	11.4	4.7	-	-	-	-	-	-
	FY 2004	-0.0	-6.0	-4.3	-11.5	-23.0	-9.3	-6.7	-0.7	-1.5	-0.3	4.5	10
Business	FY 2005	2.5	-0.1	2.5	-7.5	-1.1	7.6	-	-	-	-	-	-
	FY 2004	3.9	5.4	3	19.6	26.5	3.1	3.6	3.6	3.1	2.4	4.9	8.7
Industrial	FY 2005	16.5	-4.8	2.5	7.7	5.3	4.8	-	-	-	-	-	-
	FY 2004	10.4	28.3	17.9	1.9	12.3	8.2	7	18.4	2.3	4.3	11.6	7.2
Total	FY 2005	8.2	0.5	4.9	1.9	3.9	5.7	-	-	-	-	-	-
	FY 2004	4.7	9.9	7.4	4	9.4	3.1	2.6	8.9	1.2	2	7	8.6
Wholesale	FY 2005	17	10.3	14.3	12.2	18.3	14.2	-	-	-	-	-	-
	FY 2004	7	15.7	16.2	16.5	11.3	15.6	14.5	8.5	9.8	13.4	19	15.4
Grand total	FY 2005	9.1	1.6	6	3	5.4	6.7	-	-	-	-	-	-
	FY 2004	5	10.5	8.4	5.3	9.6	4.5	3.9	8.9	2.2	3.1	8.3	9.3