

July 15, 2005

## Actual Gas Sales volume in June 2005

### Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of June 2005 came to about 896.9 million m<sup>3</sup>, up about 50.8 million m<sup>3</sup> (or 6.0%) from June 2004.

In the residential sector, volume totaled about 211.4 million m<sup>3</sup>, up by 12.0% from June 2004. The increase was due to the lower temperature than last year, which caused more demand in hot water.

In the business sector (consisting of commercial, public, and medical use), factors such as increased consumption by new & existing customers brought volume to about 205.9 million m<sup>3</sup>, up 2.5% from the previous June.

In the industrial sector, factors such as increased consumption by new & existing customers brought volume to about 365.8 million m<sup>3</sup>, up 2.5% from the previous June.

Volume for wholesale supply to other gas companies totaled about 113.9 million m<sup>3</sup>, up 14.3% from June 2004, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2005 up to and including June 2005 totaled 2,907.7million m<sup>3</sup>, an increase of 5.7% from the same period of 2004.

#### 1. Gas sales volume

Unit: million m<sup>3</sup>/46.04655MJ, %

Use (sector)	June. 2005	June. 2004	Change	Cumulative sales		Change	Rate of change	
				for fiscal 2005 (from April 2005 to June2005)	for fiscal 2004 (from April 2004 to June 2004)		relative to June 2004	relative to fiscal 2004
Residential	211.422	188.767	22.655	836.876	781.874	55.002	12.0	7.0
Business	205.860	200.874	4.986	616.314	606.203	10.111	2.5	1.7
Industrial	365.768	356.746	9.022	1,106.038	1,056.879	49.159	2.5	4.7
Total	783.050	746.387	36.663	2,559.228	2,444.956	114.272	4.9	4.7
Wholesale	113.869	99.643	14.226	348.439	306.007	42.432	14.3	13.9
Grand total	896.919	846.029	50.890	2,907.667	2,750.964	156.703	6.0	5.7

Note: Due to rounding, totals may not equal the sums of their parts

## 2. Basic factors

### (1) Temperature

Unit: °C

	Apr.	May	June	Average for Apr.-June	July	Aug.	Sept.	Average for the first half
FY 2005	15.1	17.7	23.2	18.7	--	--	--	--
FY 2004	16.4	19.6	23.7	19.9	28.4	27.2	25.1	23.4
Change	-1.3	-1.9	-0.5	-1.2	--	--	--	--

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2005	--	--	--	--	--	--	--	--
FY 2004	17.5	15.6	9.9	6.1	6.2	9.0	10.7	17.1
Change	--	--	--	--	--	--	--	--

### (2) Number of new customers

Unit: customers, %

	Apr.	May	June	Total for Apr.- June	July	Aug.	Sept.	First half
FY 2005	14,817	14,386	18,175	47,378				
FY 2004	15,378	15,767	18,196	49,341	21,277	22,428	22,823	147,014
Change	-561	-1,381	-21	-1,963				
Rate of change	-3.6	-8.8	-0.1	-4.0				

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY 2004								
FY 2005	19,147	22,439	29,121	25,888	38,279	38,786	173,660	289,529
Change								
Rate of change								

### (3) Number of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2005	9.644	9.650	9.660			
FY 2004	9.448	9.456	9.466	9.478	9.494	9.509
Change	0.196	0.194	0.194			
Rate of change	2.1	2.1	2.0			

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2005						
FY 2004	9.520	9.535	9.557	9.576	9.608	9.639
Change						
Rate of change						

## Gas sales volume in FY2004 and FY2003

Unit: million m<sup>3</sup>/46.04655MJ, %

	June.2004		June.2003		Cumulative sales for fiscal 2004 (from Apr. 2004 to June. 2004)		Cumulative sales for fiscal 2003 (from Apr. 2003 to June. 2003)	
		Rate of change relative to June 2003		Rate of change relative to June 2002		Rate of change relative to fiscal 2003		Rate of change relative to fiscal 2002
Residential	188.767	-4.3	197.221	6.3	781.874	-3.0	806.394	8.3
Business	200.874	3.0	195.027	21.9	606.203	4.1	582.446	20.6
Industrial	356.746	17.9	302.684	12.9	1,056.879	18.5	892.237	12.7
Total	746.387	7.4	694.932	13.3	2,444.956	7.2	2,281.076	13.0
Wholesale	99.643	16.2	85.757	8.1	306.007	12.7	271.432	11.3
Grand total	846.029	8.4	780.689	12.7	2,750.964	7.8	2,552.508	12.8

Note: Due to rounding, totals may not equal the sums of their parts.

## Rate of increase relative to the previous year by segment (single months, FY2005 and FY2004)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2005	3.2	8.4	12.0	-	-	-	-	-	-	-
	FY 2004	-0.0	-6.0	-4.3	-11.5	-23.0	-9.3	-6.7	-0.7	-1.5	-0.3	4.5	10.0
Business	FY 2005	2.5	-0.1	2.5	-	-	-	-	-	-	-	-	-
	FY 2004	3.9	5.4	3.0	19.6	26.5	3.1	3.6	3.6	3.1	2.4	4.9	8.7
Industrial	FY 2005	16.5	-4.8	2.5	-	-	-	-	-	-	-	-	-
	FY 2004	10.4	28.3	17.9	1.9	12.3	8.2	7.0	18.4	2.3	4.3	11.6	7.2
Total	FY 2005	8.2	0.5	4.9	-	-	-	-	-	-	-	-	-
	FY 2004	4.7	9.9	7.4	4.0	9.4	3.1	2.6	8.9	1.2	2.0	7.0	8.6
Wholesale	FY 2005	17.0	10.3	14.3	-	-	-	-	-	-	-	-	-
	FY 2004	7.0	15.7	16.2	16.5	11.3	15.6	14.5	8.5	9.8	13.4	19.0	15.4
Grand total	FY 2005	9.1	1.6	6.0	-	-	-	-	-	-	-	-	-
	FY 2004	5.0	10.5	8.4	5.3	9.6	4.5	3.9	8.9	2.2	3.1	8.3	9.3