

January 19, 2005

Actual Gas Sales volume in December 2004

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of December 2004 came to about 1,003.4 million m³, up about 21.2 million m³ (or 2.2%) from December 2003.

Gas sales volume for residential sector, decreased by 1.5% to 293.5 million m³ due to high temperatures which caused lower demand in hot water and heating.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 192.1 million m³, up 3.1% from December 2003. This increase was due to the added consumption by new customers.

In the industrial sector, factors such as increased consumption by existing customers brought volume to about 393.7 million m³, up 2.3% from the previous December.

Volume for wholesale supply to other gas companies totaled about 124.0 million m³, up 9.8% from December 2003, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2004 up to and including December 2004 totaled 8,256.0 million m³, an increase of 6.3% from the same period of 2003.

1. Gas sales volume

Unit: million m³/46.04655MJ, %

Use (sector)	December 2004	December 2003	Change	Unit: million m ³ /46.04655MJ, %				
				Rate of change relative to December 2003	Cumulative sales for fiscal 2004 (from April 2004 to December 2004)	Cumulative sales for fiscal 2003 (from April 2003 to December 2003)	Change	Rate of change relative to fiscal 2003
Residential	293.512	297.831	-4.319	-1.5	1,889.434	2,001.492	-112.058	-5.6
Business	192.142	186.401	5.741	3.1	2,024.001	1,866.547	157.454	8.4
Industrial	393.732	385.022	8.710	2.3	3,391.653	3,051.747	339.906	11.1
Total	879.386	869.254	10.132	1.2	7,305.088	6,919.786	385.302	5.6
Wholesale	123.985	112.950	11.035	9.8	950.989	844.701	106.288	12.6
Grand total	1,003.371	982.203	21.168	2.2	8,256.077	7,764.487	491.590	6.3

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half	Oct.
FY 2004	16.4	19.6	23.7	28.4	27.2	25.1	23.4	17.5
FY 2003	15.1	18.8	23.2	22.8	26.0	24.2	21.7	17.8
Change	1.3	0.8	0.5	5.6	1.2	0.9	1.7	-0.3

	Nov.	Dec.	Average for Apr.-December	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2004	15.6	9.9	20.4	--	--	--	--	--
FY 2003	14.4	9.2	19.1	6.3	8.5	9.8	11.0	16.3
Change	1.2	0.7	1.3	--	--	--	--	--

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.
FY 2004	15,378	15,767	18,196	21,277	22,428	22,823	115,869	19,147
FY 2003	15,342	16,899	18,736	21,697	22,452	21,930	117,056	23,224
Change	36	-1,132	-540	-420	-24	893	-1,187	-4,077
Rate of change	0.2	-6.7	-2.9	-1.9	-0.1	4.1	-1.0	-17.6

	Nov.	Dec.	Total for Apr.-December	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY 2004	22,439	29,121	186,576					
FY 2003	21,593	28,128	190,001	28,105	38,704	35,876	175,630	292,686
Change	846	993	-3,425					
Rate of change	3.9	3.5	-1.8					

(3) Number of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2004	9.448	9.456	9.466	9.478	9.494	9.509
FY 2003	9.250	9.258	9.268	9.283	9.299	9.313
Change	0.198	0.198	0.198	0.195	0.195	0.196
Rate of change	2.1	2.1	2.1	2.1	2.1	2.1

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2004	9.520	9.535	9.557			
FY 2003	9.328	9.343	9.366	9.386	9.418	9.445
Change	0.192	0.192	0.191			
Rate of change	2.1	2.1	2.0			

Gas sales volume in FY2003 and FY2002

Unit: million m³/46.04655MJ, %

	December 2003		December 2002		Cumulative sales for fiscal 2003 (from Apr. 2003 to December 2003)		Cumulative sales for fiscal 2002 (from Apr. 2002 to December 2002)	
		Rate of change relative to December 2002		Rate of change relative to December 2001		Rate of change relative to fiscal 2002		Rate of change relative to fiscal 2001
Residential	297.831	-11.2	335.272	3.3	2,001.492	2.0	1,962.810	3.2
Business	186.401	-6.5	199.429	12.1	1,866.547	5.3	1,773.115	6.2
Industrial	385.022	18.0	326.326	25.7	3,051.747	18.1	2,584.589	21.5
Total	869.254	1.0	861.027	13.0	6,919.786	9.5	6,320.513	10.9
Wholesale	112.950	6.1	106.465	18.8	884.701	7.1	788.824	14.2
Grand total	982.203	1.5	967.492	13.6	7,764.487	9.2	7,109.337	11.3

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2004 and FY2003)

Unit: %

		Apr.	May	June	June	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2004	-0.0	-6.0	-4.3	-11.5	-23.0	-9.3	-6.7	-0.7	-1.5	-
	FY 2003	17.6	-0.3	6.3	-0.3	15.6	15.8	3.0	-11.7	-11.2	-5.5	-1.4	-4.0
Business	FY 2004	3.9	5.4	3.0	19.6	26.5	3.1	3.6	3.6	3.1	-	-	-
	FY 2003	23.5	16.3	21.9	2.8	-13.1	5.6	9.9	2.2	-6.5	0.2	2.4	0.7
Industrial	FY 2004	10.4	28.3	17.9	1.9	12.3	8.2	7.7	18.4	2.3	-	-	-
	FY 2003	22.6	2.9	12.9	24.9	24.1	19.9	21.2	15.1	18.0	20.6	1.9	7.0
Total	FY 2004	4.7	9.9	7.4	4.0	9.4	3.1	2.6	8.9	1.2	-	-	-
	FY 2003	20.8	4.7	13.3	11.8	7.8	14.0	12.8	2.3	1.0	3.8	0.6	1.1
Wholesale	FY 2004	7.0	15.7	16.2	16.5	11.3	15.6	14.5	8.5	9.8	-	-	-
	FY 2003	18.5	7.0	8.1	1.0	8.6	10.1	8.8	-1.5	6.1	11.0	8.4	11.5
Grand total	FY 2004	5.0	10.5	8.4	5.3	9.6	4.5	3.9	8.9	2.2	-	-	-
	FY 2003	20.6	4.9	12.7	10.6	7.9	13.5	12.4	1.8	1.5	4.5	1.4	2.1