

## Statements of Income (Consolidated; for 10 years) 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2011	2012
<b>Net sales</b>	売上高	1,535,242	1,754,257
<b>Cost of sales</b>	売上原価	974,781	1,215,427
<b>Gross profit</b>	売上総利益	560,460	538,829
<b>Selling, general and administrative expenses</b>	供給販売費及び一般管理費	438,009	461,754
Supply and sales expenses	供給販売費	374,919	393,689
General and administrative expenses	一般管理費	63,090	68,064
<b>Operating Profit</b>	営業利益	122,451	77,075
<b>Non-operating Income</b>	営業外収益	16,895	15,568
Interest income	受取利息	1,215	1,368
Dividends income	受取配当金	1,541	1,798
Rent income	受取賃貸料	—	—
Share of profit of entities accounted for using equity method	持分法による投資利益	3,605	4,989
Foreign exchange gains	為替差益	2,421	—
Miscellaneous income	雑収入ほか	8,111	7,412
<b>Non-operating expenses</b>	営業外費用	17,798	17,023
Interest expenses	支払利息	9,689	10,184
Miscellaneous expenses	雑支出ほか	8,108	6,839
<b>Ordinary Profit</b>	経常利益	121,548	75,620
<b>Extraordinary income</b>	特別利益	40,653	3,010
<b>Extraordinary loss</b>	特別損失	6,707	3,977
<b>Profit before income taxes</b>	税金等調整前当期純利益	155,494	74,654
Income taxes current	法人税、住民税および事業税	27,522	22,704
Income taxes deferred	法人税等調整額	31,901	4,620
Profit (loss) attributable to non-controlling interests	非支配株主に帰属する当期純利益 又は非支配株主に帰属する当期純損失(△)	603	1,268
<b>Profit attributable to owners of parent</b>	親会社株主に帰属する当期純利益	95,467	46,060

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited. The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

## Statements of Comprehensive Income (Consolidated; for 10 years) 包括利益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2011	2012
<b>Profit</b>	当期純利益	96,070	47,329
<b>Other comprehensive income</b>	その他の包括利益		
Valuation difference on available-for-sale securities	その他有価証券評価差額金	-5,375	86
Deferred gains or losses on hedges	繰延ヘッジ損益	-604	-1,783
Foreign currency translation adjustment	為替換算調整勘定	-7,095	-4,266
Share of other comprehensive income of entities accounted for using equity method	持分法適用会社に対する持分相当額	-2,554	-2,129
Remeasurements of defined benefit plans, net of tax	退職給付に係る調整額	—	—
<b>Total other comprehensive income</b>	その他の包括利益合計	-15,630	-8,092
<b>Comprehensive income</b>	包括利益	80,440	39,237
<b>Break down of Comprehensive income</b>	(内訳)		
Comprehensive income attributable to owners of the parent	親会社株主に係る包括利益	79,818	37,967
Comprehensive income attributable to non-controlling interests	非支配株主に係る包括利益	622	1,269

The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

(¥ million / 百万円)

2013	2014	2015	2016	2017	2018	2019	2020
1,915,639	2,112,117	2,292,548	1,884,656	1,587,085	1,777,344	1,962,308	<b>1,925,235</b>
1,311,488	1,489,688	1,668,041	1,239,020	1,051,885	1,203,991	1,407,345	<b>1,343,965</b>
604,150	622,429	624,506	645,636	535,200	573,353	554,963	<b>581,269</b>
458,517	456,384	452,752	453,627	476,834	457,050	461,258	<b>479,761</b>
389,787	387,183	383,749	385,572	410,125	392,680	392,466	<b>408,857</b>
68,730	69,201	69,003	68,054	66,708	64,370	68,791	<b>70,903</b>
145,633	166,044	171,753	192,008	58,365	116,302	93,704	<b>101,508</b>
19,420	16,582	17,542	15,570	14,293	13,057	13,771	<b>20,429</b>
1,676	1,268	770	615	901	1,158	1,612	<b>2,330</b>
2,447	2,364	3,891	1,878	2,178	2,967	2,812	<b>5,433</b>
—	1,660	—	2,177	1,740	1,637	1,668	<b>—</b>
3,091	4,838	3,313	2,122	3,583	2,493	2,794	<b>5,211</b>
—	—	—	1,733	—	—	—	<b>—</b>
12,205	6,451	9,566	7,043	5,889	4,800	4,883	<b>7,453</b>
17,601	23,013	21,126	18,769	16,971	17,813	18,089	<b>19,202</b>
11,366	12,313	12,659	12,158	11,514	11,619	11,091	<b>11,412</b>
6,234	10,700	8,467	6,610	5,457	6,193	6,997	<b>7,789</b>
147,453	159,613	168,169	188,809	55,688	111,546	89,386	<b>102,735</b>
4,510	1,074	11,197	—	15,730	6,452	35,727	<b>11,627</b>
1,518	2,337	32,115	33,040	2,408	3,213	7,865	<b>46,796</b>
150,445	158,350	147,251	155,768	69,010	114,784	117,248	<b>67,566</b>
44,392	42,725	51,451	43,782	25,271	31,527	26,113	<b>31,196</b>
2,122	5,805	-847	-991	-10,305	7,957	6,823	<b>-7,197</b>
2,252	1,368	819	1,040	910	312	-244	<b>184</b>
101,678	108,451	95,828	111,936	53,134	74,987	84,555	<b>43,382</b>

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません  
2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示を変更

(¥ million / 百万円)

2013	2014	2015	2016	2017	2018	2019	2020
103,930	109,819	96,647	112,977	54,044	75,300	84,311	<b>43,567</b>
6,391	4,716	8,603	-8,363	870	3,145	-7,528	<b>-6,878</b>
18	239	-447	-1,062	1,360	666	221	<b>-850</b>
6,022	24,127	20,537	3,614	-6,470	-3,537	-6,735	<b>-1,916</b>
2,671	8,235	3,887	-1,387	-1,844	407	-78	<b>178</b>
—	—	-3,402	-15,904	22,875	-8,784	-2,073	<b>6,150</b>
15,103	37,318	29,179	-23,102	16,791	-8,101	-16,193	<b>-3,316</b>
119,034	147,138	125,826	89,874	70,835	67,198	68,118	<b>40,250</b>
116,721	145,652	124,981	89,029	69,919	66,856	68,401	<b>40,238</b>
2,312	1,486	845	844	915	341	-283	<b>12</b>

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