

# Statements of Income (Non-Consolidated; for 10 years) 損益計算書(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2009	2010
<b>Net sales</b>	総売上高	1,448,154	1,210,640
Gas business sales	ガス事業売上高*	—	—
Product sales (Gas sales)	製品売上(ガス売上)	1,225,737	1,010,891
Miscellaneous operating revenue	営業雑収益	139,963	135,579
Revenue for incidental businesses	附帯事業収益	82,453	64,169
<b>Costs</b>	費用	1,405,605	1,151,513
Cost of sales	売上原価	773,765	523,190
Supply and sales expenses	供給販売費	337,000	360,041
General and administrative expenses	一般管理費	75,882	74,558
Miscellaneous operating expenses	営業雑費用	137,273	132,020
Expenses for incidental businesses	附帯事業費用	81,685	61,704
<b>Operating Profit</b>	営業利益	42,547	59,124
<b>Non-operating income</b>	営業外収益	13,721	17,615
Interest income	受取利息	2,042	2,184
Dividend income	受取配当金	2,117	4,897
Rent income	賃貸料収入	4,249	4,380
Miscellaneous income	雑収入ほか	5,313	6,151
<b>Non-operating expenses</b>	営業外費用	16,404	17,807
Interest expenses	支払利息	2,304	2,602
Interest on bonds	社債利息	6,484	5,754
Amortization of bond issuance cost	社債発行費償却	74	109
Balance on commissioned construction	他受工事精算差額	3,407	3,270
Environmental maintenance expenses	環境整備費	—	3,097
Miscellaneous expenses	雑支出ほか	4,135	2,973
<b>Ordinary Profit</b>	経常利益	39,864	58,931
<b>Extraordinary income</b>	特別利益	—	—
<b>Extraordinary loss</b>	特別損失	1,062	—
<b>Profit before income taxes</b>	税引前当期純利益	38,801	58,931
Income taxes current	法人税等	19,210	34,520
Income taxes deferred	法人税等調整額	-5,496	-14,472
<b>Profit</b>	当期純利益	25,087	38,883

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

The Gas Business Accounting Rules have been changed to cope with the full deregulation of retail sales of gas.

Result of FY2017 are calculated are based on revised Accounting Rules.

Gas business sales (FY17) consist of Gas sales (FY16), Trans mission service income (included in Miscellaneous operating income in FY16),

Intercompany adjustment revenue (new), and Consigned income for LNG regasification and calorie adjustment (new).

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

自由化に伴い、ガス事業会計規則が改正された為、2018年3月期より改正後の基準で集計。

ガス事業売上高は、製品売上に託送供給収益(17年3月までは営業雑収益に計上)、事業者間精算収益(新設科目)、受託製造収益(新設科目)を加算。

# Operating Cost Structure (Non-Consolidated; for 10 years) 営業費明細(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2009	2010
Gas resource costs	原材料・諸材料費	734,356	484,266
Personnel costs	諸給与	117,430	128,357
Operation & maintenance expenses	修繕費	34,670	35,653
Depreciation costs	減価償却費	104,244	107,605
Taxes other than income taxes	租税課金/事業税等	43,160	40,422
Other expenses	その他費用	142,250	153,210
<b>Total</b>	<b>合計</b>	<b>1,176,110</b>	<b>949,513</b>

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016	2017	2018
1,329,834	1,550,343	1,714,267	1,908,505	2,083,595	1,677,345	1,408,452	<b>1,598,860</b>
—	—	—	—	—	—	—	<b>1,118,447</b>
1,071,635	1,216,536	1,318,410	1,467,714	1,604,342	1,258,601	1,011,990	—
144,914	153,949	169,629	179,821	164,945	170,013	159,755	<b>154,656</b>
113,284	179,857	226,228	260,970	314,307	248,730	236,706	<b>325,756</b>
1,240,986	1,498,940	1,609,447	1,779,896	1,957,401	1,522,315	1,378,966	<b>1,516,374</b>
600,665	766,874	831,034	966,127	1,097,866	719,419	560,810	<b>652,266</b>
329,525	345,060	339,402	336,551	334,167	335,969	368,170	<b>343,526</b>
64,995	69,557	70,610	71,053	70,669	70,138	68,766	<b>66,988</b>
137,900	145,734	158,886	166,950	158,296	164,315	148,136	<b>136,179</b>
107,901	171,712	209,515	239,215	296,403	232,474	233,081	<b>317,414</b>
88,845	51,403	104,819	128,607	126,192	155,028	29,486	<b>82,485</b>
24,157	22,490	25,578	18,184	30,825	23,815	22,006	<b>28,397</b>
2,146	1,760	964	901	807	719	589	<b>387</b>
10,875	8,326	13,027	6,700	17,060	11,346	11,425	<b>18,599</b>
4,554	4,412	3,957	3,707	3,536	4,080	4,742	<b>4,679</b>
6,576	7,992	7,629	6,873	9,418	7,668	5,247	<b>4,729</b>
13,895	13,949	15,828	16,532	16,969	14,791	14,458	<b>14,992</b>
2,364	2,790	3,401	4,184	4,373	4,560	4,400	<b>4,254</b>
5,770	5,936	6,090	6,201	6,276	5,953	5,315	<b>5,533</b>
190	178	101	187	96	—	182	<b>117</b>
2,458	2,639	2,406	2,551	2,095	2,270	2,597	<b>1,839</b>
—	—	—	—	—	—	—	—
3,111	2,405	3,828	3,407	4,126	2,006	1,962	<b>3,247</b>
99,107	59,943	114,569	130,260	140,048	164,052	37,034	<b>95,890</b>
5,205	2,974	1,020	464	7,007	—	44,590	<b>6,193</b>
5,651	3,038	1,346	2,142	1,313	34,116	—	<b>2,434</b>
98,661	59,880	114,243	128,582	145,742	129,935	81,624	<b>99,649</b>
12,630	14,670	31,281	32,655	39,033	33,749	18,532	<b>21,609</b>
18,540	9,510	4,406	5,880	2,846	2,620	-5,684	<b>2,134</b>
67,491	35,700	78,556	90,047	103,863	93,566	68,777	<b>75,906</b>

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016	2017	2018
565,790	729,934	795,782	928,405	1,057,737	679,618	508,080	<b>608,399</b>
76,410	98,494	97,472	93,529	86,257	86,835	110,082	<b>74,877</b>
35,474	37,494	36,315	36,897	36,100	36,354	41,492	<b>36,618</b>
108,353	108,355	102,056	101,921	102,437	106,304	122,498	<b>120,540</b>
40,867	42,395	44,000	46,421	48,194	43,627	41,539	<b>43,053</b>
159,516	154,514	154,384	156,129	160,337	163,245	164,948	<b>173,247</b>
<b>986,410</b>	<b>1,171,185</b>	<b>1,230,011</b>	<b>1,363,302</b>	<b>1,491,062</b>	<b>1,115,983</b>	<b>988,639</b>	<b>1,056,737</b>