

Statements of Income (Consolidated; for 10 years) 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2009	2010
Net sales	売上高	1,660,162	1,415,718
Cost of sales	売上原価	1,139,791	854,231
Gross profit	売上総利益	520,371	561,487
Selling, general and administrative expenses	供給販売費及び一般管理費	455,166	476,257
Supply and sales expenses	供給販売費	381,177	403,671
General and administrative expenses	一般管理費	73,989	72,586
Operating Profit	営業利益	65,204	85,229
Non-operating Income	営業外収益	15,675	20,626
Interest income	受取利息	1,089	1,112
Dividends income	受取配当金	1,675	1,091
Rent income	受取賃貸料	—	—
Share of profit of entities accounted for using equity method	持分法による投資利益	5,529	3,796
Foreign exchange gains	為替差益	—	6,175
Miscellaneous income	雑収入ほか	7,381	8,450
Non-operating expenses	営業外費用	22,542	22,336
Interest expenses	支払利息	10,869	10,303
Balance on commissioned construction	他受工事精算差額	3,257	3,186
Environmental maintenance expenses	環境整備費	—	3,097
Miscellaneous expenses	雑支出ほか	8,415	5,747
Ordinary Profit	経常利益	58,337	83,519
Extraordinary income	特別利益	10,775	—
Extraordinary loss	特別損失	1,076	—
Profit before income taxes	税金等調整前当期純利益	68,037	83,519
Income taxes current	法人税、住民税および事業税	27,630	43,419
Income taxes deferred	法人税等調整額	-2,366	-14,552
Profit attributable to non-controlling interests	非支配株主に帰属する当期純利益	1,064	871
Profit attributable to owners of parent	親会社株主に帰属する当期純利益	41,708	53,781

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited. The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

Statements of Comprehensive Income (Consolidated; for 8 years) 包括利益計算書(連結・8年分)



For the years ended March 31	3月31日に終了した1年間
Profit before minority interests	少数株主損益調整前当期純利益
Other comprehensive income	その他の包括利益
Valuation difference on available-for-sale securities	その他有価証券評価差額金
Deferred gains or losses on hedges	繰延ヘッジ損益
Foreign currency translation adjustment	為替換算調整勘定
Share of other comprehensive income of entities accounted for using equity method	持分法適用会社に対する持分相当額
Remeasurements of defined benefit plans, net of tax	退職給付に係る調整額
Total other comprehensive income	その他の包括利益合計
Comprehensive income	包括利益
Break down of Comprehensive income	(内訳)
Comprehensive income attributable to owners of the parent	親会社株主に係る包括利益
Comprehensive income attributable to non-controlling interests	非支配株主に係る包括利益

The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016	2017	2018
1,535,242	1,754,257	1,915,639	2,112,117	2,292,548	1,884,656	1,587,085	1,777,344
974,781	1,215,427	1,311,488	1,489,688	1,668,041	1,239,020	1,051,885	1,203,991
560,460	538,829	604,150	622,429	624,506	645,636	535,200	573,353
438,009	461,754	458,517	456,384	452,752	453,627	476,834	457,050
374,919	393,689	389,787	387,183	383,749	385,572	410,125	392,680
63,090	68,064	68,730	69,201	69,003	68,054	66,708	64,370
122,451	77,075	145,633	166,044	171,753	192,008	58,365	116,302
16,895	15,568	19,420	16,582	17,542	15,570	14,293	13,057
1,215	1,368	1,676	1,268	770	615	901	1,158
1,541	1,798	2,447	2,364	3,891	1,878	2,178	2,967
—	—	—	1,660	—	2,177	1,740	1,637
3,605	4,989	3,091	4,838	3,313	2,122	3,583	2,493
2,421	—	—	—	—	1,733	—	—
8,111	7,412	12,205	6,451	9,566	7,043	5,889	4,800
17,798	17,023	17,601	23,013	21,126	18,769	16,971	17,813
9,689	10,184	11,366	12,313	12,659	12,158	11,514	11,619
2,361	2,567	2,348	2,463	2,054	2,189	2,564	1,829
—	—	—	—	—	—	—	—
5,747	4,272	3,886	8,235	6,413	4,421	2,893	4,364
121,548	75,620	147,453	159,613	168,169	188,809	55,688	111,546
40,653	3,010	4,510	1,074	11,197	—	15,730	6,452
6,707	3,977	1,518	2,337	32,115	33,040	2,408	3,213
155,494	74,654	150,445	158,350	147,251	155,768	69,010	114,784
27,522	22,704	44,392	42,725	51,451	43,782	25,271	31,527
31,901	4,620	2,122	5,805	-847	-991	-10,305	7,957
603	1,268	2,252	1,368	819	1,040	910	312
95,467	46,060	101,678	108,451	95,828	111,936	53,134	74,987

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。
2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016	2017	2018
96,070	47,329	103,930	109,819	96,647	112,977	54,044	75,300
-5,375	86	6,391	4,716	8,603	-8,363	870	3,145
-604	-1,783	18	239	-447	-1,062	1,360	666
-7,095	-4,266	6,022	24,127	20,537	3,614	-6,470	-3,537
-2,554	-2,129	2,671	8,235	3,887	-1,387	-1,844	407
—	—	—	—	-3,402	-15,904	22,875	-8,784
-15,630	-8,092	15,103	37,318	29,179	-23,102	16,791	-8,101
80,440	39,237	119,034	147,138	125,826	89,874	70,835	67,198
79,818	37,967	116,721	145,652	124,981	89,029	69,919	66,856
622	1,269	2,312	1,486	845	844	915	341

2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。