

Statements of Income (Consolidated; for 10 years) 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2007	2008
Net sales	売上高	1,376,958	1,487,496
Cost of sales	売上原価	799,468	974,110
Gross profit	売上総利益	577,489	513,386
Selling, general and administrative expenses	供給販売費及び一般管理費	415,174	443,338
Supply and sales expenses	供給販売費	343,962	370,795
General and administrative expenses	一般管理費	71,211	72,541
Operating income	営業利益	162,315	70,048
Non-operating income	営業外収益	13,100	18,898
Interest income	受取利息	155	446
Dividends income	受取配当金	1,895	1,513
Rent income	受取賃貸料	—	—
Equity in earnings of affiliates	持分法による投資利益	1,347	3,775
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	1,620	—
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Miscellaneous income	雑収入ほか	8,083	13,164
Non-operating expenses	営業外費用	19,375	22,114
Interest expenses	支払利息	10,369	10,460
Adjustments of charges for construction of distribution facilities	他受工事精算差額	—	3,723
Environmental maintenance expenses	環境整備費	—	2,722
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Miscellaneous expenses	雑支出ほか	9,006	5,209
Ordinary income	経常利益	156,039	66,832
Extraordinary income	特別利益	13,750	5,205
Extraordinary loss	特別損失	7,257	2,356
Income before income taxes	税金等調整前当期純利益	162,533	69,681
Income taxes current	法人税、住民税および事業税	49,335	22,748
Income taxes deferred	法人税等調整額	11,711	3,238
Profit attributable to non-controlling interests	非支配株主に帰属する当期純利益	786	1,207
Profit attributable to owners of parent	親会社株主に帰属する当期純利益	100,699	42,487

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.
The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

Statements of Comprehensive Income (Consolidated; for 6 years) 包括利益計算書(連結・6年分)



For the years ended March 31	3月31日に終了した1年間
Income before minority interests	少数株主損益調整前当期純利益
Other comprehensive income	その他の包括利益
Valuation difference on available-for-sale securities	その他有価証券評価差額金
Deferred gains or losses on hedges	繰延ヘッジ損益
Foreign currency translation adjustment	為替換算調整勘定
Share of other comprehensive income of entities accounted for using equity method	持分法適用会社に対する持分相当額
Remeasurements of defined benefit plans	退職給付に係る調整額
Total other comprehensive income	その他の包括利益合計
Comprehensive income	包括利益
Comprehensive income attributable to	(内訳)
Comprehensive income attributable to owners of the parent	親会社株主に係る包括利益
Comprehensive income attributable to non-controlling interests	非支配株主に係る包括利益

The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

(¥ million / 百万円)

2009	2010	2011	2012	2013	2014	2015	2016
1,660,162	1,415,718	1,535,242	1,754,257	1,915,639	2,112,117	2,292,548	1,884,656
1,139,791	854,231	974,781	1,215,427	1,311,488	1,489,688	1,668,041	1,239,020
520,371	561,487	560,460	538,829	604,150	622,429	624,506	645,636
455,166	476,257	438,009	461,754	458,517	456,384	452,752	453,627
381,177	403,671	374,919	393,689	389,787	387,183	383,749	385,872
73,989	72,586	63,090	68,064	68,730	69,201	69,003	68,054
65,204	85,229	122,451	77,075	145,633	166,044	171,753	192,008
15,675	20,626	16,895	15,568	19,420	16,582	17,542	15,570
1,089	1,112	1,215	1,368	1,676	1,268	770	615
1,675	1,091	1,541	1,798	2,447	2,364	3,891	1,878
—	—	—	—	—	1,660	—	2,177
5,529	3,796	3,605	4,989	3,091	4,838	3,313	2,122
—	6,175	2,421	—	—	—	—	1,733
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
7,381	8,450	8,111	7,412	12,205	6,451	9,566	7,043
22,542	22,336	17,798	17,023	17,601	23,013	21,126	18,769
10,869	10,303	9,689	10,184	11,366	12,313	12,659	12,158
3,257	3,186	2,361	2,567	2,348	2,463	2,054	2,189
—	3,097	—	—	—	—	—	—
—	—	—	—	—	—	—	—
8,415	5,747	5,747	4,272	3,886	8,235	6,413	4,421
58,337	83,519	121,548	75,620	147,453	159,613	168,169	188,809
10,775	—	40,653	3,010	4,510	1,074	11,197	—
1,076	—	6,707	3,977	1,518	2,337	32,115	33,040
68,037	83,519	155,494	74,654	150,445	158,350	147,251	155,768
27,630	43,419	27,522	22,704	44,392	42,725	51,451	43,782
-2,366	-14,552	31,901	4,620	2,122	5,805	-847	-991
1,064	871	603	1,268	2,252	1,368	819	1,040
41,708	53,781	95,467	46,060	101,678	108,451	95,828	111,936

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016
96,070	47,329	103,930	109,819	96,647	112,977
-5,375	86	6,391	4,716	8,603	-8,363
-604	-1,783	18	239	-447	-1,062
-7,095	-4,266	6,022	24,127	20,537	3,614
-2,554	-2,129	2,671	8,235	3,887	-1,387
—	—	—	—	-3,402	-15,904
-15,630	-8,092	15,103	37,318	29,179	-23,102
80,440	39,237	119,034	147,138	125,826	89,874
79,818	37,967	116,721	145,652	124,981	89,029
622	1,269	2,312	1,486	845	844

2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。