

Statements of Income (Ten-year Consolidated) 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2006	2007
Net sales	売上高	1,266,501	1,376,958
Cost of sales	売上原価	724,503	799,468
Gross profit	売上総利益	541,998	577,489
Selling, general and administrative expenses	供給販売費及び一般管理費	429,652	415,174
Supply and sales expenses	供給販売費	352,388	343,962
General and administrative expenses	一般管理費	77,263	71,211
Operating income	営業利益	112,345	162,315
Non-operating income	営業外収益	10,863	13,100
Interest income	受取利息	58	155
Dividends income	受取配当金	1,391	1,895
Rent income	受取賃貸料	—	—
Equity in earnings of affiliates	持分法による投資利益	693	1,347
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	1,620
Gains from commodity derivative transactions	商品デリバティブ差益	2,458	—
Miscellaneous income	雑収入ほか	6,263	8,083
Non-operating expenses	営業外費用	24,520	19,375
Interest expenses	支払利息	11,014	10,369
A djustments of charges for construction of distribution facilities	他受工事精算差額	3,016	—
Environmental maintenance expenses	環境整備費	—	—
Loss from weather derivative transactions	天候デリバティブ差損	5,666	—
Miscellaneous expenses	雑支出ほか	4,824	9,006
Ordinary income	経常利益	98,689	156,039
Extraordinary income	特別利益	7,601	13,750
Extraordinary loss	特別損失	5,443	7,257
Income before income taxes	税金等調整前当期純利益	100,846	162,533
Income taxes current	法人税、住民税及び事業税	35,703	49,335
Income taxes deferred	法人税等調整額	2,497	11,711
Minority interests in income	少数株主利益	530	786
Net income	当期純利益	62,114	100,699

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Statements of Comprehensive Income (Five-year Consolidated) 包括利益計算書(連結・5年分)



For the years ended March 31	3月31日に終了した1年間
Income before minority interests	少数株主損益調整前当期純利益
Other comprehensive income	その他の包括利益
Valuation difference on available-for-sale securities	その他有価証券評価差額金
Deferred gains or losses on hedges	繰延ヘッジ損益
Foreign currency translation adjustment	為替換算調整勘定
S hare of other comprehensive income of associates accounted for using equity method	持分法適用会社に対する持分相当額
Remeasurements of defined benefit plans	退職給付に係る調整額
Total other comprehensive income	その他の包括利益合計
Comprehensive income	包括利益
Comprehensive income attributable to	(内訳)
Comprehensive income attributable to shareholders of the parent	親会社株主に係る包括利益
Comprehensive income attributable to minority interests	少数株主に係る包括利益

From the fiscal year ended March 2011, the Company has applied the "Accounting Standard for Presentation of Comprehensive Income" (ASBJ Statement No. 25, June 30, 2010).

2011年3月期より、「包括利益の表示に関する会計基準」(企業会計基準第25号 平成22年6月30日)を適用しています。

(¥ million / 百万円)

Basic Data 基礎データ

Sales Data 営業関連データ

Financial Data 財務データ

Company Data 会社関連データ

Appendix 参考資料

2008	2009	2010	2011	2012	2013	2014	2015
1,487,496	1,660,162	1,415,718	1,535,242	1,754,257	1,915,639	2,112,117	2,292,548
974,110	1,139,791	854,231	974,781	1,215,427	1,311,488	1,489,688	1,668,041
513,386	520,371	561,487	560,460	538,829	604,150	622,429	624,506
443,338	455,166	476,257	438,009	461,754	458,517	456,384	452,752
370,795	381,177	403,671	374,919	393,689	389,787	387,183	383,749
72,541	73,989	72,586	63,090	68,064	68,730	69,201	69,003
70,048	65,204	85,229	122,451	77,075	145,633	166,044	171,753
18,898	15,675	20,626	16,895	15,568	19,420	16,582	17,542
446	1,089	1,112	1,215	1,368	1,676	1,268	770
1,513	1,675	1,091	1,541	1,798	2,447	2,364	3,891
—	—	—	—	—	—	1,660	—
3,775	5,529	3,796	3,605	4,989	3,091	4,838	3,313
—	—	6,175	2,421	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
13,164	7,381	8,450	8,111	7,412	12,205	6,451	9,566
22,114	22,542	22,336	17,798	17,023	17,601	23,013	21,126
10,460	10,869	10,303	9,689	10,184	11,366	12,313	12,659
3,723	3,257	3,186	2,361	2,567	2,348	2,463	2,054
2,722	—	3,097	—	—	—	—	—
—	—	—	—	—	—	—	—
5,209	8,415	5,747	5,747	4,272	3,886	8,235	6,412
66,832	58,337	83,519	121,548	75,620	147,453	159,613	168,169
5,205	10,775	—	40,653	3,010	4,510	1,074	11,197
2,356	1,076	—	6,707	3,977	1,518	2,337	32,115
69,681	68,037	83,519	155,494	74,654	150,445	158,350	147,251
22,748	27,630	43,419	27,522	22,704	44,392	42,725	51,451
3,238	-2,366	-14,552	31,901	4,620	2,122	5,805	-847
1,207	1,064	871	603	1,268	2,252	1,368	819
42,487	41,708	53,781	95,467	46,060	101,678	108,451	95,828

(¥ million / 百万円)

2011	2012	2013	2014	2015
96,070	47,329	103,930	109,819	96,647
-5,375	86	6,391	4,716	8,603
-604	-1,783	18	239	-447
-7,095	-4,266	6,022	24,127	20,537
-2,554	-2,129	2,671	8,235	3,887
—	—	—	—	-3,402
-15,630	-8,092	15,103	37,318	29,179
80,440	39,237	119,034	147,138	125,826
79,818	37,967	116,721	145,652	124,981
622	1,269	2,312	1,486	845