

Statements of Income (Ten-year Consolidated)

損益計算書 (連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2005	2006
Net sales	売上高	1,190,783	1,266,501
Cost of sales	売上原価	624,722	724,503
Gross profit	売上総利益	566,060	541,998
Selling, general and administrative expenses	供給販売費及び一般管理費	420,711	429,652
Supply and sales expenses	供給販売費	346,617	352,388
General and administrative expenses	一般管理費	74,094	77,263
Operating income	営業利益	145,349	112,345
Non-operating income	営業外収益	12,114	10,863
Interest income	受取利息	144	58
Dividends income	受取配当金	941	1,391
Rent income	受取賃貸料	—	—
Equity in earnings of affiliates	持分法による投資利益	258	693
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	2,740	—
Gains from commodity derivative transactions	商品デリバティブ差益	—	2,458
Miscellaneous income	雑収入ほか	8,031	6,263
Non-operating expenses	営業外費用	24,607	24,520
Interest expenses	支払利息	13,134	11,014
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,042	3,016
Environmental maintenance expenses	環境整備費	—	—
Loss from weather derivative transactions	天候デリバティブ差損	—	5,666
Miscellaneous expenses	雑支出ほか	7,431	4,824
Ordinary income	経常利益	132,856	98,689
Extraordinary income	特別利益	5,734	7,601
Extraordinary loss	特別損失	5,268	5,443
Income before income taxes	税金等調整前当期純利益	133,322	100,846
Income taxes — current	法人税、住民税及び事業税	45,073	35,703
Income taxes — deferred	法人税等調整額	3,534	2,497
Minority interests in income	少数株主損益	667	530
Net income	当期純利益	84,047	62,114

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

上記の財務諸表については、各勘定科目の要約に当たっては監査は受けておりません。

Statements of Comprehensive Income (Three-year Consolidated)

包括利益計算書 (連結・3年分)



For the years ended March 31	3月31日に終了した1年間	2012	2013
Income before minority interests	少数株主損益調整前当期純利益	47,329	103,930
Other comprehensive income	その他の包括利益		
Valuation difference on available-for-sale securities	その他有価証券評価差額金	86	6,391
Deferred gains or losses on hedges	繰延ヘッジ損益	-1,783	18
Foreign currency translation adjustment	為替換算調整勘定	-4,266	6,022
Share of other comprehensive income of associates accounted for using equity method	持分法適用会社に対する持分相当額	-2,129	2,671
Total other comprehensive income	その他の包括利益合計	-8,092	15,103
Comprehensive income	包括利益	39,237	119,034
Comprehensive income attributable to	(内訳)		
Comprehensive income attributable to shareholders of the parent	親会社株主に係る包括利益	37,967	116,721
Comprehensive income attributable to minority interests	少数株主に係る包括利益	1,269	2,312

From the fiscal year ended March 2011, the Company has applied the "Accounting Standard for Presentation of Comprehensive Income" (ASBJ Statement No. 25, June 30, 2010).

2011年3月期より、「包括利益の表示に関する会計基準」(企業会計基準第25号 平成22年6月30日)を適用しています。

(¥ million / 百万円)

2007	2008	2009	2010	2011	2012	2013	2014
1,376,958	1,487,496	1,660,162	1,415,718	1,535,242	1,754,257	1,915,639	2,112,117
799,468	974,110	1,139,791	854,231	974,781	1,215,427	1,311,488	1,489,688
577,489	513,386	520,371	561,487	560,460	538,829	604,150	622,429
415,174	443,338	455,166	476,257	438,009	461,754	458,517	456,384
343,962	370,795	381,177	403,671	374,919	393,689	389,787	387,183
71,211	72,541	73,989	72,586	63,090	68,064	68,730	69,201
162,315	70,048	65,204	85,229	122,451	77,075	145,633	166,044
13,100	18,898	15,675	20,626	16,895	15,568	19,420	16,582
155	446	1,089	1,112	1,215	1,368	1,676	1,268
1,895	1,513	1,675	1,091	1,541	1,798	2,447	2,364
—	—	—	—	—	—	—	1,660
1,347	3,775	5,529	3,796	3,605	4,989	3,091	4,838
—	—	—	6,175	2,421	—	—	—
1,620	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
8,083	13,164	7,381	8,450	8,111	7,412	12,205	6,451
19,375	22,114	22,542	22,336	17,798	17,023	17,601	23,013
10,369	10,460	10,869	10,303	9,689	10,184	11,366	12,313
—	3,723	3,257	3,186	2,361	2,567	2,348	2,463
—	2,722	—	3,097	—	—	—	—
—	—	—	—	—	—	—	—
9,006	5,209	8,415	5,747	5,747	4,272	3,886	8,235
156,039	66,832	58,337	83,519	121,548	75,620	147,453	159,613
13,750	5,205	10,775	—	40,653	3,010	4,510	1,074
7,257	2,356	1,076	—	6,707	3,977	1,518	2,337
162,533	69,681	68,037	83,519	155,494	74,654	150,445	158,350
49,335	22,748	27,630	43,419	27,522	22,704	44,392	42,725
11,711	3,238	-2,366	-14,552	31,901	4,620	2,122	5,805
786	1,207	1,064	871	603	1,268	2,252	1,368
100,699	42,487	41,708	53,781	95,467	46,060	101,678	108,451

(¥ million / 百万円)

2014
109,819
4,716
239
24,127
8,235
37,318
147,138
145,652
1,486