

Statements of Income (Ten-year Non-consolidated)

損益計算書 (個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2004	2005
Net sales	総売上高	1,013,754	1,013,993
Gas sales	ガス売上	823,509	825,341
Miscellaneous operating revenue	営業雑収益	174,261	170,898
Revenue for incidental businesses	附帯事業収益	15,983	17,753
Costs	費用	886,800	893,826
Cost of sales	売上原価	310,108	328,910
Supply and sales expenses	供給販売費	319,629	307,961
General and administrative expenses	一般管理費	78,257	77,745
Miscellaneous operating expenses	営業雑費用	163,762	161,819
Expenses for incidental businesses	附帯事業費用	15,041	17,387
Operating income	営業利益	126,954	120,167
Non-operating income	営業外収益	14,510	16,302
Interest income	受取利息	849	1,019
Dividends income	受取配当金	1,945	1,807
Foreign exchange gains	為替差益	—	—
Rent income	受取賃貸料	4,562	4,069
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	2,740
Miscellaneous income	雑収入	7,154	9,407
Non-operating expenses	営業外費用	25,605	19,277
Interest expenses	支払利息	2,261	1,907
Interest on bonds	社債利息	8,778	8,239
Amortization of bond issuance cost	社債発行費償却	249	203
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,279	4,229
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	—	—
Miscellaneous expenses	雑支出	10,038	4,699
Ordinary income	経常利益	115,859	117,192
Extraordinary income	特別利益	7,915	5,256
Extraordinary loss	特別損失	62,215	430
Income before income taxes	税引前当期純利益	61,560	122,018
Income taxes — current	法人税等	37,220	37,750
Income taxes — deferred	法人税等調整額	-15,933	5,601
Net income	当期純利益	40,273	78,666
Retained earnings brought forward	前期繰越利益	41,516	43,566
Interim dividends	中間配当額	8,104	9,279
Unappropriated retained earnings	当期末処分利益	73,694	112,953

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Operating Cost Structure of Gas & By-Products (Non-consolidated)

営業費明細 (個別)



For the years ended March 31	3月31日に終了した1年間	2004	2005
Gas resource costs	原材料・諸材料費	253,949	286,581
Personnel costs	諸給与	117,784	107,093
Operation & maintenance expenses	修繕費	38,788	36,610
Depreciation costs	減価償却費	115,265	104,693
Taxes other than income taxes	租税課金／事業税等	36,689	37,350
Other expenses	その他費用	131,927	130,864
Total	合計	694,402	703,191

For the years ended March 31	3月31日に終了した1年間	2004	2005
REFERENCE	ご参考		
Sliding time lag effect	スライドタイムラグ	136	-133
Amortization of actuarial differences*	年金数理差異償却額*	590	25

* Actual amortization amount based on investment yield of previous year

* 前期の運用に基づく償却額 (実績)

(¥ million / 百万円)

2006	2007	2008	2009	2010	2011	2012	2013
1,078,109	1,172,186	1,268,048	1,448,154	1,210,640	1,329,834	1,550,343	1,714,267
896,613	980,869	1,065,839	1,225,737	1,010,891	1,071,635	1,216,536	1,318,410
162,086	162,587	155,798	139,963	135,579	144,914	153,949	169,629
19,408	28,729	46,410	82,453	64,169	113,284	179,857	226,228
987,119	1,035,406	1,225,182	1,405,605	1,151,513	1,240,986	1,498,940	1,609,447
422,158	474,069	627,297	773,765	523,190	600,665	766,874	831,034
309,710	298,634	324,464	337,000	360,041	329,525	345,060	339,402
80,575	74,607	74,888	75,882	74,558	64,995	69,557	70,610
155,786	160,597	152,461	137,273	132,020	137,900	145,734	158,886
18,888	27,499	46,072	81,685	61,704	107,901	171,712	209,515
90,990	136,778	42,863	42,547	59,124	88,845	51,403	104,819
13,831	15,900	19,396	13,721	17,615	24,157	22,490	25,578
1,076	1,283	1,614	2,042	2,184	2,146	1,760	964
1,836	2,561	2,011	2,117	4,897	10,875	8,326	13,027
—	—	4,934	—	—	—	—	—
3,969	4,413	4,344	4,249	4,380	4,554	4,412	3,957
2,458	—	—	—	—	—	—	—
—	1,640	—	—	—	—	—	—
6,950	7,643	6,493	5,313	6,151	6,576	7,992	7,629
19,732	12,855	17,883	16,404	17,807	13,895	13,949	15,828
1,595	1,424	1,532	2,304	2,602	2,364	2,790	3,401
6,635	5,979	6,182	6,484	5,754	5,770	5,936	6,090
—	—	144	74	109	190	178	101
3,122	—	3,795	3,407	3,270	2,458	2,639	2,406
5,660	—	—	—	—	—	—	—
—	—	2,725	—	3,097	—	—	—
2,720	5,452	3,505	4,135	2,973	3,111	2,405	3,828
85,089	139,823	44,376	39,864	58,931	99,107	59,943	114,569
5,671	13,604	4,229	—	—	5,205	2,974	1,020
5,887	7,228	2,343	1,062	—	5,651	3,038	1,346
84,873	146,199	46,262	38,801	58,931	98,661	59,880	114,243
28,970	41,210	14,130	19,210	34,520	12,630	14,670	31,281
603	12,648	2,211	-5,496	-14,472	18,540	9,510	4,406
55,299	92,340	29,921	25,087	38,883	67,491	35,700	78,556
54,231	—	—	—	—	—	—	—
9,218	—	—	—	—	—	—	—
96,567	—	—	—	—	—	—	—

(¥ million / 百万円)

2006	2007	2008	2009	2010	2011	2012	2013
385,377	440,614	588,541	734,356	484,266	565,790	729,934	795,782
115,392	87,972	110,259	117,430	128,357	76,410	98,494	97,472
37,305	40,383	35,295	34,670	35,653	35,474	37,494	36,315
96,571	93,106	102,264	104,244	107,605	108,353	108,355	102,056
37,956	39,222	41,337	43,160	40,422	40,867	42,395	44,000
130,104	136,214	138,500	142,250	153,210	159,516	154,514	154,384
802,705	837,511	1,016,196	1,176,110	949,513	986,410	1,171,185	1,230,011

(¥ 100 million / 億円)

2006	2007	2008	2009	2010	2011	2012	2013
-368	72	-702	-318	57	-292	-473	-105
100	-136	130	204	320	-199	27	40