

Statements of Income (Ten-year Consolidated)

損益計算書 (連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2004	2005
Net sales	売上高	1,151,824	1,190,783
Cost of sales	売上原価	578,529	624,722
Gross profit	売上総利益	573,294	566,060
Selling, general and administrative expenses	供給販売費及び一般管理費	421,007	420,711
Supply and sales expenses	供給販売費	345,572	346,617
General and administrative expenses	一般管理費	75,434	74,094
Operating income	営業利益	152,287	145,349
Non-operating income	営業外収益	9,131	12,114
Interest income	受取利息	346	144
Dividends income	受取配当金	1,051	941
Equity in earnings of affiliates	持分法による投資利益	236	258
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	2,740
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Miscellaneous income	雑収入	7,498	8,031
Non-operating expenses	営業外費用	30,324	24,607
Interest expenses	支払利息	14,822	13,134
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,144	4,042
Environmental maintenance expenses	環境整備費	—	—
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Miscellaneous expenses	雑支出	11,358	7,431
Ordinary income	経常利益	131,093	132,856
Extraordinary income	特別利益	8,413	5,734
Extraordinary loss	特別損失	66,375	5,268
Income before income taxes	税金等調整前当期純利益	73,131	133,322
Income taxes — current	法人税、住民税及び事業税	44,266	45,073
Income taxes — deferred	法人税等調整額	-16,366	3,534
Minority interests in income	少数株主損益	444	667
Net income	当期純利益	44,787	84,047

Statements of Comprehensive Income (Three-year Consolidated)

包括利益計算書 (連結・3年分)



For the years ended March 31	3月31日に終了した1年間	2011	2012
Income before minority interests	少数株主損益調整前当期純利益	96,070	47,329
Other comprehensive income	その他の包括利益		
Valuation difference on available-for-sale securities	その他有価証券評価差額金	-5,375	86
Deferred gains or losses on hedges	繰延ヘッジ損益	-604	-1,783
Foreign currency translation adjustment	為替換算調整勘定	-7,095	-4,266
Share of other comprehensive income of associates accounted for using equity method	持分法適用会社に対する持分相当額	-2,554	-2,129
Total other comprehensive income	その他の包括利益合計	-15,630	-8,092
Comprehensive income	包括利益	80,440	39,237
Comprehensive income attributable to	(内訳)		
Comprehensive income attributable to shareholders of the parent	親会社株主に係る包括利益	79,818	37,967
Comprehensive income attributable to minority interests	少数株主に係る包括利益	622	1,269

From the fiscal year ended March 2011, the Company has applied the "Accounting Standard for Presentation of Comprehensive Income" (ASBJ Statement No. 25, June 30, 2010).

2011年3月期より、「包括利益の表示に関する会計基準」(企業会計基準第25号 平成22年6月30日)を適用しています。

(¥ million / 百万円)

2006	2007	2008	2009	2010	2011	2012	2013
1,266,501	1,376,958	1,487,496	1,660,162	1,415,718	1,535,242	1,754,257	1,915,639
724,503	799,468	974,110	1,139,791	854,231	974,781	1,215,427	1,311,488
541,998	577,489	513,386	520,371	561,487	560,460	538,829	604,150
429,652	415,174	443,338	455,166	476,257	438,009	461,754	458,517
352,388	343,962	370,795	381,177	403,671	374,919	393,689	389,787
77,263	71,211	72,541	73,989	72,586	63,090	68,064	68,730
112,345	162,315	70,048	65,204	85,229	122,451	77,075	145,633
10,863	13,100	18,898	15,675	20,626	16,895	15,568	19,420
58	155	446	1,089	1,112	1,215	1,368	1,676
1,391	1,895	1,513	1,675	1,091	1,541	1,798	2,447
693	1,347	3,775	5,529	3,796	3,605	4,989	3,091
—	—	—	—	6,175	2,421	—	—
—	1,620	—	—	—	—	—	—
2,458	—	—	—	—	—	—	—
6,263	8,083	13,164	7,381	8,450	8,111	7,412	12,205
24,520	19,375	22,114	22,542	22,336	17,798	17,023	17,601
11,014	10,369	10,460	10,869	10,303	9,689	10,184	11,366
3,016	—	3,723	3,257	3,186	2,361	2,567	2,348
—	—	2,722	—	3,097	—	—	—
5,666	—	—	—	—	—	—	—
4,824	9,006	5,209	8,415	5,747	5,747	4,272	3,886
98,689	156,039	66,832	58,337	83,519	121,548	75,620	147,453
7,601	13,750	5,205	10,775	—	40,653	3,010	4,510
5,443	7,257	2,356	1,076	—	6,707	3,977	1,518
100,846	162,533	69,681	68,037	83,519	155,494	74,654	150,445
35,703	49,335	22,748	27,630	43,419	27,522	22,704	44,392
2,497	11,711	3,238	-2,366	-14,552	31,901	4,620	2,122
530	786	1,207	1,064	871	603	1,268	2,252
62,114	100,699	42,487	41,708	53,781	95,467	46,060	101,678

(¥ million / 百万円)

2013
103,930
6,391
18
6,022
2,671
15,103
119,034
116,721
2,312