

STATEMENTS OF INCOME (TEN-YEAR NON-CONSOLIDATED)

損益計算書(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2003	2004
Net sales	総売上高	992,236	1,013,754
Gas sales	ガス売上	785,079	823,509
Miscellaneous operating revenue	営業雑収益	186,270	174,261
Revenue for incidental businesses	附帯事業収益	20,887	15,983
Costs	費用	892,128	886,800
Cost of sales	売上原価	288,896	310,108
Supply and sales expenses	供給販売費	331,437	319,629
General and administrative expenses	一般管理費	75,256	78,257
Miscellaneous operating expenses	営業雑費用	176,891	163,762
Expenses for incidental businesses	附帯事業費用	19,646	15,041
Operating income	営業利益	100,108	126,954
Non-operating income	営業外収益	12,552	14,510
Interest income	受取利息	576	849
Dividends income	受取配当金	1,709	1,945
Foreign exchange gains	為替差益	—	—
Rent income	受取賃貸料	4,718	4,562
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Miscellaneous income	雑収入	5,549	7,154
Non-operating expenses	営業外費用	32,980	25,605
Interest expenses	支払利息	2,666	2,261
Interest on bonds	社債利息	10,022	8,778
Amortization of bond issuance cost	社債発行費償却	96	249
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,805	4,279
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	5,656	—
Miscellaneous expenses	雑支出	9,235	10,038
Ordinary income	経常利益	79,680	115,859
Extraordinary income	特別利益	8,655	7,915
Extraordinary loss	特別損失	4,477	62,215
Income before income taxes	税引前当期純利益	83,857	61,560
Income taxes — current	法人税等	37,140	37,220
Income taxes — deferred	法人税等調整額	-6,915	-15,933
Net income	当期純利益	53,633	40,273
Retained earnings brought forward	前期繰越利益	33,839	41,516
Interim dividends	中間配当額	8,338	8,104
Unappropriated retained earnings	当期末処分利益	79,141	73,694

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

ACCOUNTING COST STRUCTURE OF GAS & BY-PRODUCTS

(NON-CONSOLIDATED)

営業費明細(個別)



For the years ended March 31	3月31日に終了した1年間	2003	2004
Gas resource costs	原材料・諸材料費	242,041	253,949
Personnel costs	諸給与	129,211	117,784
Operation & maintenance expenses	修繕費	46,773	38,788
Depreciation costs	減価償却費	109,404	115,265
Taxes other than income taxes	租税課金／事業税等	39,550	36,689
Other expenses	その他費用	116,432	131,927
Total	合計	683,411	694,402

For the years ended March 31	3月31日に終了した1年間	2003	2004
REFERENCE	ご参考		
Sliding time lag effect	スライドタイムラグ	-61	136
Amortization of actuarial differences*	年金数理差異償却額*	26	590

* Actual amortization amount based on investment yield of previous year

* 前期の運用に基づく償却額(実績)

(¥ million / 百万円)

2005	2006	2007	2008	2009	2010	2011	2012
1,013,993	1,078,109	1,172,186	1,268,048	1,448,154	1,210,640	1,329,834	1,550,343
825,341	896,613	980,869	1,065,839	1,225,737	1,010,891	1,071,635	1,216,536
170,898	162,086	162,587	155,798	139,963	135,579	144,914	153,949
17,753	19,408	28,729	46,410	82,453	64,169	113,284	179,857
893,826	987,119	1,035,406	1,225,182	1,405,605	1,151,513	1,240,986	1,498,940
328,910	422,158	474,069	627,297	773,765	523,190	600,665	766,874
307,961	309,710	298,634	324,464	337,000	360,041	329,525	345,060
77,745	80,575	74,607	74,888	75,882	74,558	64,995	69,557
161,819	155,786	160,597	152,461	137,273	132,020	137,900	145,734
17,387	18,888	27,499	46,072	81,685	61,704	107,901	171,712
120,167	90,990	136,778	42,863	42,547	59,124	88,845	51,403
16,302	13,831	15,900	19,396	13,721	17,615	24,157	22,490
1,019	1,076	1,283	1,614	2,042	2,184	2,146	1,760
1,807	1,836	2,561	2,011	2,117	4,897	10,875	8,326
—	—	—	4,934	—	—	—	—
4,069	3,969	4,413	4,344	4,249	4,380	4,554	4,412
—	2,458	—	—	—	—	—	—
2,740	—	1,640	—	—	—	—	—
9,407	6,950	7,643	6,493	5,313	6,151	6,576	7,992
19,277	19,732	12,855	17,883	16,404	17,807	13,895	13,949
1,907	1,595	1,424	1,532	2,304	2,602	2,364	2,790
8,239	6,635	5,979	6,182	6,484	5,754	5,770	5,936
203	—	—	144	74	109	190	178
4,229	3,122	—	3,795	3,407	3,270	2,458	2,639
—	5,660	—	—	—	—	—	—
—	—	—	2,725	—	3,097	—	—
4,699	2,720	5,452	3,505	4,135	2,973	3,111	2,405
117,192	85,089	139,823	44,376	39,864	58,931	99,107	59,943
5,256	5,671	13,604	4,229	—	—	5,205	2,974
430	5,887	7,228	2,343	1,062	—	5,651	3,038
122,018	84,873	146,199	46,262	38,801	58,931	98,661	59,880
37,750	28,970	41,210	14,130	19,210	34,520	12,630	14,670
5,601	603	12,648	2,211	-5,496	-14,472	18,540	9,510
78,666	55,299	92,340	29,921	25,087	38,883	67,491	35,700
43,566	54,231	—	—	—	—	—	—
9,279	9,218	—	—	—	—	—	—
112,953	96,567	—	—	—	—	—	—

(¥ million / 百万円)

2005	2006	2007	2008	2009	2010	2011	2012
286,581	385,377	440,614	588,541	734,356	484,266	565,790	729,934
107,093	115,392	87,972	110,259	117,430	128,357	76,410	98,494
36,610	37,305	40,383	35,295	34,670	35,653	35,474	37,494
104,693	96,571	93,106	102,264	104,244	107,605	108,353	108,355
37,350	37,956	39,222	41,337	43,160	40,422	40,867	42,395
130,864	130,104	136,214	138,500	142,250	153,210	159,516	154,514
703,191	802,705	837,511	1,016,196	1,176,110	949,513	986,410	1,171,185

(¥ 100 million / 億円)

2005	2006	2007	2008	2009	2010	2011	2012
-133	-368	72	-702	-318	57	-292	-473
25	100	-136	130	204	320	-199	27