

## STATEMENTS OF INCOME (TEN-YEAR CONSOLIDATED)

### 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2003	2004
<b>Net sales</b>	<b>売上高</b>	1,127,633	1,151,824
<b>Cost of sales</b>	<b>売上原価</b>	571,929	578,529
<b>Gross profit</b>	<b>売上総利益</b>	555,704	573,294
<b>Selling, general and administrative expenses</b>	<b>供給販売費及び一般管理費</b>	432,409	421,007
Supply and sales expenses	供給販売費	359,999	345,572
General and administrative expenses	一般管理費	72,409	75,434
<b>Operating income</b>	<b>営業利益</b>	123,294	152,287
<b>Non-operating income</b>	<b>営業外収益</b>	7,441	9,131
Interest income	受取利息	239	346
Dividends income	受取配当金	849	1,051
Equity in earnings of affiliates	持分法による投資利益	220	236
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Miscellaneous income	雑収入	6,133	7,498
<b>Non-operating expenses</b>	<b>営業外費用</b>	38,780	30,324
Interest expenses	支払利息	17,472	14,822
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,648	4,144
Environmental maintenance expenses	環境整備費	5,656	—
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Miscellaneous expenses	雑支出	16,660	11,358
<b>Ordinary income</b>	<b>経常利益</b>	91,955	131,093
<b>Extraordinary income</b>	<b>特別利益</b>	8,699	8,413
<b>Extraordinary loss</b>	<b>特別損失</b>	4,771	66,375
<b>Income before income taxes</b>	<b>税金等調整前当期純利益</b>	95,882	73,131
Income taxes — current	法人税、住民税及び事業税	43,621	44,266
Income taxes — deferred	法人税等調整額	-7,244	-16,366
Minority interests in income	少数株主損益	304	444
<b>Net income</b>	<b>当期純利益</b>	59,201	44,787

## STATEMENTS OF COMPREHENSIVE INCOME

### (THREE-YEAR CONSOLIDATED)

### 包括利益計算書(連結・3年分)



For the years ended March 31	3月31日に終了した1年間	2010	2011
Income before minority interests	少数株主損益調整前当期純利益	54,652	96,070
Other comprehensive income	その他の包括利益		
Valuation difference on available-for-sale securities	その他有価証券評価差額金	8,769	-5,375
Deferred gains or losses on hedges	繰延ヘッジ損益	771	-604
Foreign currency translation adjustment	為替換算調整勘定	5,065	-7,095
Share of other comprehensive income of associates accounted for using equity method	持分法適用会社に対する持分相当額	258	-2,554
Total other comprehensive income	その他の包括利益合計	14,865	-15,630
Comprehensive income	包括利益	69,517	80,440
Comprehensive income attributable to	(内訳)		
Comprehensive income attributable to shareholders of the parent	親会社株主に係る包括利益	68,584	79,818
Comprehensive income attributable to minority interests	少数株主に係る包括利益	932	622

From the fiscal year ended March 2011, the Company has applied the "Accounting Standard for Presentation of Comprehensive Income" (ASBJ Statement No. 25, June 30, 2010).

The said Accounting Standard was not applicable for the previous fiscal year ended March 31, 2010. However, figures for the previous fiscal year have been restated to conform with the presentation of the fiscal year ended March 31, 2011 for the sake of reference.

2011年3月期より、「包括利益の表示に関する会計基準」(企業会計基準第25号 平成22年6月30日)を適用しています。  
2010年3月期については当会計基準の適用対象外ではありますが、参考値として記載しているものです。

(¥ million / 百万円)

2005	2006	2007	2008	2009	2010	2011	2012
1,190,783	1,266,501	1,376,958	1,487,496	1,660,162	1,415,718	1,535,242	<b>1,754,257</b>
624,722	724,503	799,468	974,110	1,139,791	854,231	974,781	<b>1,215,427</b>
566,060	541,998	577,489	513,386	520,371	561,487	560,460	<b>538,829</b>
420,711	429,652	415,174	443,338	455,166	476,257	438,009	<b>461,754</b>
346,617	352,388	343,962	370,795	381,177	403,671	374,919	<b>393,689</b>
74,094	77,263	71,211	72,541	73,989	72,586	63,090	<b>68,064</b>
145,349	112,345	162,315	70,048	65,204	85,229	122,451	<b>77,075</b>
12,114	10,863	13,100	18,898	15,675	20,626	16,895	<b>15,568</b>
144	58	155	446	1,089	1,112	1,215	<b>1,368</b>
941	1,391	1,895	1,513	1,675	1,091	1,541	<b>1,798</b>
258	693	1,347	3,775	5,529	3,796	3,605	<b>4,989</b>
—	—	—	—	—	6,175	2,421	<b>—</b>
2,740	—	1,620	—	—	—	—	<b>—</b>
—	2,458	—	—	—	—	—	<b>—</b>
8,031	6,263	8,083	13,164	7,381	8,450	8,111	<b>7,412</b>
24,607	24,520	19,375	22,114	22,542	22,336	17,798	<b>17,023</b>
13,134	11,014	10,369	10,460	10,869	10,303	9,689	<b>10,184</b>
4,042	3,016	—	3,723	3,257	3,186	2,361	<b>2,567</b>
—	—	—	2,722	—	3,097	—	<b>—</b>
—	5,666	—	—	—	—	—	<b>—</b>
7,431	4,824	9,006	5,209	8,415	5,747	5,747	<b>4,272</b>
132,856	98,689	156,039	66,832	58,337	83,519	121,548	<b>75,620</b>
5,734	7,601	13,750	5,205	10,775	—	40,653	<b>3,010</b>
5,268	5,443	7,257	2,356	1,076	—	6,707	<b>3,977</b>
133,322	100,846	162,533	69,681	68,037	83,519	155,494	<b>74,654</b>
45,073	35,703	49,335	22,748	27,630	43,419	27,522	<b>22,704</b>
3,534	2,497	11,711	3,238	-2,366	-14,552	31,901	<b>4,620</b>
667	530	786	1,207	1,064	871	603	<b>1,268</b>
84,047	62,114	100,699	42,487	41,708	53,781	95,467	<b>46,060</b>

2012

**47,329**
**86**
**-1,783**
**-4,266**
**-2,129**
**-8,092**
**39,237**
**37,967**
**1,269**