

## Statements of Income (Ten-year Non-consolidated) 損益計算書(単体・10年分)



Fiscal years ended March 31	3月31日に終了した1年間
<b>Net sales</b>	<b>総売上高</b>
Gas sales	ガス売上
Miscellaneous revenue	営業雑収益
Incidental revenue	附帯事業収益
<b>Costs</b>	<b>費用</b>
Cost of sales	売上原価
Selling expenses	供給販売費
General and administrative expenses	一般管理費
Miscellaneous expenses	営業雑費用
Incidental expenses	附帯事業費用
<b>Operating income</b>	<b>営業利益</b>
<b>Non-operating income</b>	<b>営業外収益</b>
Interest income	受取利息
Dividend income	受取配当金
Exchange gains	為替差益
Rental income	賃貸料収入
Gains from commodity derivative transactions	商品デリバティブ差益
Gains from weather derivative transactions	天候デリバティブ差益
Miscellaneous revenue and others	雑収入ほか
<b>Non-operating expenses</b>	<b>営業外費用</b>
Interest expenses	支払利息
Bond interest expenses	社債利息
Bond issue cost amortization	社債発行費償却
Adjustments of charges for construction of distribution facilities	他受工事精算差額
Loss from weather derivative transactions	天候デリバティブ差損
Environment improvement	環境整備費
Miscellaneous expenses and others	雑支出ほか
<b>Ordinary income</b>	<b>経常利益</b>
<b>Extraordinary income</b>	<b>特別利益</b>
<b>Extraordinary expenses</b>	<b>特別損失</b>
<b>Income before income taxes</b>	<b>税引前当期純利益</b>
Income taxes	法人税等
Income taxes—deferred	法人税等調整額
<b>Net income</b>	<b>当期純利益</b>
Retained earnings brought forward	前期繰越利益
Adjustments of occurred income taxes and others	過年度税効果調整額等
Interim dividends	中間配当額
Retained reserves	利益準備金積立額
<b>Unappropriated retained earnings</b>	<b>当期末処分利益</b>

● Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.  
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## Accounting Cost Structure of Gas & By-products (Non-consolidated) 営業費明細(単体)



Fiscal years ended March 31	3月31日に終了した1年間
<b>Gas resource costs</b> (¥ million)	<b>原材料・諸材料費</b> (百万円)
<b>Personnel Costs</b> (¥ million)	<b>諸給与</b> (百万円)
<b>Operation &amp; maintenance expenses</b> (¥ million)	<b>修繕費</b> (百万円)
<b>Depreciation costs</b> (¥ million)	<b>減価償却費</b> (百万円)
<b>Taxes other than income taxes</b> (¥ million)	<b>租税課金/事業税等</b> (百万円)
<b>Other expenses</b> (¥ million)	<b>その他費用</b> (百万円)
<b>Total</b> (¥ million)	<b>合計</b> (百万円)

(¥ million/百万円)

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
870,838	869,939	965,619	974,566	992,236	1,013,754	1,013,993	1,078,109	1,172,186	<b>1,268,048</b>
668,770	665,834	734,119	743,347	785,079	823,509	825,341	896,613	980,869	<b>1,065,839</b>
166,875	168,680	193,951	194,681	186,270	174,261	170,898	162,086	162,587	<b>155,798</b>
35,192	35,424	37,548	36,536	20,887	15,983	17,753	19,408	28,729	<b>46,410</b>
813,645	818,643	879,829	882,267	892,128	886,800	893,826	987,119	1,035,406	<b>1,225,182</b>
194,238	207,393	263,368	264,651	288,896	310,108	328,910	422,158	474,069	<b>627,297</b>
319,932	317,696	321,441	325,989	331,437	319,629	307,961	309,710	298,634	<b>324,464</b>
101,795	98,372	77,231	74,222	75,256	78,257	77,745	80,575	74,607	<b>74,888</b>
168,034	164,826	185,639	186,363	176,891	163,762	161,819	155,786	160,597	<b>152,461</b>
29,644	30,352	32,147	31,040	19,646	15,041	17,387	18,888	27,499	<b>46,072</b>
57,193	51,296	85,790	92,299	100,108	126,954	120,167	90,990	136,778	<b>42,863</b>
12,529	14,317	12,363	12,188	12,552	14,510	16,302	13,831	15,900	<b>19,396</b>
452	352	438	422	576	849	1,019	1,076	1,283	<b>1,614</b>
1,616	1,528	1,816	1,709	1,709	1,945	1,807	1,836	2,561	<b>2,011</b>
1,381	2,636	—	—	—	—	—	—	—	<b>4,934</b>
4,821	4,770	4,662	4,729	4,718	4,562	4,069	3,969	4,413	<b>4,344</b>
—	—	—	—	—	—	—	2,458	—	<b>—</b>
—	—	—	—	—	—	2,740	—	1,640	<b>—</b>
4,259	5,031	5,447	5,328	5,549	7,154	9,407	6,950	7,643	<b>6,493</b>
33,317	30,685	39,611	32,238	32,980	25,605	19,277	19,732	12,855	<b>17,883</b>
4,286	3,885	3,353	3,032	2,666	2,261	1,907	1,595	1,424	<b>1,532</b>
14,094	14,390	14,368	11,963	10,022	8,778	8,239	6,635	5,979	<b>6,182</b>
233	277	92	135	96	249	203	—	—	<b>144</b>
8,546	8,009	6,536	6,960	4,805	4,279	4,229	3,122	—	<b>3,795</b>
—	—	—	—	—	—	—	5,660	—	<b>—</b>
—	—	5,568	—	5,656	—	—	—	—	<b>2,725</b>
6,158	4,124	9,694	10,148	9,235	10,038	4,699	2,720	5,452	<b>3,505</b>
36,405	34,929	58,542	72,249	79,680	115,859	117,192	85,089	139,823	<b>44,376</b>
577	512	163	4,200	8,655	7,915	5,256	5,671	13,604	<b>4,229</b>
578	496	15,798	665	4,477	62,215	430	5,887	7,228	<b>2,343</b>
36,405	34,945	42,907	75,784	83,857	61,560	122,018	84,873	146,199	<b>46,262</b>
19,490	11,950	20,930	27,230	37,140	37,220	37,750	28,970	41,210	<b>14,130</b>
—	600	-5,423	102	-6,915	-15,933	5,601	603	12,648	<b>2,211</b>
16,915	22,395	27,400	48,451	53,633	40,273	78,666	55,299	92,340	<b>29,921</b>
10,374	12,106	21,507	31,973	33,839	41,516	43,566	54,231	—	<b>—</b>
—	46,619	—	—	—	—	—	—	—	<b>—</b>
7,025	7,025	7,024	8,430	8,338	8,104	9,279	9,218	—	<b>—</b>
—	—	—	—	—	—	—	—	—	<b>—</b>
20,264	74,095	41,883	71,995	79,141	73,694	112,953	96,567	—	<b>—</b>

(¥ million/百万円)

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
134,099	149,221	197,464	211,385	242,041	253,949	286,581	385,377	440,614	<b>588,541</b>
148,089	146,410	130,174	131,177	129,211	117,784	107,093	115,392	87,972	<b>110,259</b>
49,148	48,591	48,914	47,533	46,773	38,788	36,610	37,305	40,383	<b>35,295</b>
105,831	107,529	117,935	111,125	109,404	115,265	104,693	96,571	93,106	<b>102,264</b>
34,297	34,492	35,493	36,182	39,550	36,689	37,350	37,956	39,222	<b>41,337</b>
133,535	125,681	119,894	116,496	116,432	131,927	130,864	130,104	136,214	<b>138,500</b>
604,999	611,924	649,874	653,898	683,411	694,402	703,191	802,705	837,511	<b>1,016,196</b>