

## TEN-YEAR NONCONSOLIDATED STATEMENTS OF INCOME

## 単独損益計算書(10年分)

(\$ million/百万円)



Fiscal years ended March 31	3月31日に終了した1年間	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Net sales</b>	<b>総売上高</b>	831,739	862,592	880,428	870,838	869,939	965,619	974,566	992,236	1,013,754	1,013,992
Gas sales	ガス売上	625,116	655,579	680,615	668,770	665,834	734,119	743,347	785,079	823,509	825,341
Miscellaneous revenue	営業雑収益	175,269	175,266	164,649	166,875	168,680	193,951	194,681	186,270	174,261	170,898
Incidental revenue	附帯事業収益	31,353	31,746	35,162	35,192	35,424	37,548	36,536	20,887	15,983	17,753
<b>Costs</b>	<b>費用</b>	780,870	817,186	819,867	813,645	818,643	879,829	882,267	892,128	886,799	893,822
Cost of sales	売上原価	172,619	209,854	208,173	194,238	207,393	263,368	264,651	288,896	310,108	328,910
Selling expenses	供給販売費	315,369	314,050	323,318	319,932	317,696	321,441	325,989	331,437	319,629	307,961
General and administrative expenses	一般管理費	91,536	91,262	92,795	101,795	98,372	77,231	74,222	75,256	78,257	77,745
Miscellaneous expenses	営業雑費用	173,715	174,417	165,521	168,034	164,826	185,639	186,363	176,891	163,762	161,819
Incidental expenses	附帯事業費用	27,628	27,603	30,060	29,644	30,352	32,147	31,040	19,646	15,041	17,387
<b>Operating income</b>	<b>営業利益</b>	50,869	45,404	60,558	57,193	51,296	85,790	92,299	100,108	126,954	120,167
<b>Non-operating income</b>	<b>営業外収益</b>	15,470	19,640	11,901	12,529	14,317	12,363	12,188	12,552	14,510	16,302
Interest income	受取利息	710	702	683	452	352	438	422	576	849	1,019
Dividend income	受取配当金	1,554	1,571	1,655	1,616	1,528	1,816	1,709	1,709	1,945	1,807
Exchange gains	為替差益	—	—	—	1,381	2,636	—	—	—	—	—
Rental income	賃貸料収入	6,326	5,775	5,011	4,821	4,770	4,662	4,729	4,718	4,562	4,069
Miscellaneous revenue and others	雑収入ほか	6,880	11,592	4,552	4,259	5,031	5,447	5,328	5,548	7,154	9,407
<b>Non-operating expenses</b>	<b>営業外費用</b>	31,499	36,654	42,274	33,317	30,685	39,611	32,238	32,980	25,605	19,277
Interest expenses	支払利息	5,578	5,272	4,554	4,286	3,885	3,353	3,032	2,666	2,261	1,907
Bond interest expenses	社債利息	14,701	16,401	17,236	14,094	14,390	14,368	11,963	10,022	8,778	8,239
Bond issue cost amortization	社債発行費償却	774	2,609	—	233	277	92	135	96	249	203
Adjustments of charges for construction of distribution facilities	他受工事精算差額	6,978	6,742	7,266	8,546	8,009	6,536	6,960	4,805	4,279	4,229
Miscellaneous expenses and others	雑支出ほか	3,468	5,630	13,218	6,158	4,124	15,262	10,148	15,391	10,038	4,699
<b>Ordinary income</b>	<b>経常利益</b>	34,841	28,390	30,185	36,405	34,929	58,542	72,249	79,680	115,859	117,192
<b>Extraordinary income</b>	<b>特別利益</b>	2,015	2,050	922	577	512	163	4,200	8,655	7,915	5,256
<b>Extraordinary expenses</b>	<b>特別損失</b>	661	1,534	924	578	496	15,798	665	4,477	62,215	430
<b>Income before income taxes</b>	<b>税引前当期純利益</b>	36,195	28,906	30,183	36,405	34,945	42,907	75,784	83,857	61,560	122,018
Income taxes	法人税等	20,180	13,651	15,166	19,490	11,950	20,930	27,230	37,140	37,220	37,750
Income taxes—deferred	法人税等調整額	—	—	—	—	600	-5,423	102	-6,915	-15,933	5,601
<b>Net income</b>	<b>当期純利益</b>	16,015	15,255	15,017	16,915	22,395	27,400	48,451	53,633	40,273	78,666
Retained earnings brought forward	前期繰越利益	11,242	11,688	10,981	10,374	12,106	21,507	31,973	33,839	41,516	43,566
Adjustments of occurred income taxes and others	過年度税効果調整額等	—	—	—	—	46,619	—	—	—	—	—
Interim dividends	中間配当額	7,024	7,024	7,024	7,025	7,025	7,024	8,430	8,338	8,104	9,279
Retained reserves	利益準備金積立額	702	702	702	—	—	—	—	—	—	—
<b>Unappropriated retained earnings</b>	<b>当期末処分利益</b>	19,530	19,216	18,281	20,264	74,095	41,883	71,995	79,141	73,694	112,953

● Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.  
上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

## ACCOUNTING COST STRUCTURE OF GAS &amp; BY-PRODUCTS 営業費明細

(\$ million/百万円)



Fiscal years ended March 31	3月31日に終了した1年間	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Feedstock costs</b> (¥ million)	<b>原材料費</b> (百万円)	120,562	153,854	164,331	134,099	149,221	197,464	211,385	242,041	253,949	286,581
<b>Personnel expenses</b> (¥ million)	<b>労務費</b> (百万円)	144,377	144,315	141,502	148,089	146,410	130,174	131,177	129,211	117,784	107,093
<b>Operation &amp; maintenance expenses</b> (¥ million)	<b>修繕費</b> (百万円)	46,606	45,029	48,103	49,148	48,591	48,914	47,533	46,773	38,788	36,610
<b>Depreciation costs</b> (¥ million)	<b>減価償却費</b> (百万円)	93,422	95,715	88,123	105,831	107,529	117,935	111,125	109,404	115,265	104,693
<b>Taxes other than income taxes</b> (¥ million)	<b>事業税等</b> (百万円)	31,077	32,448	33,133	34,297	34,492	35,493	36,182	39,550	36,689	37,350
<b>Other expenses</b> (¥ million)	<b>その他費用</b> (百万円)	135,138	133,305	136,438	133,535	125,681	119,894	116,496	116,432	131,927	130,864
<b>Total</b> (¥ million)	<b>合計</b> (百万円)	571,182	604,666	611,630	604,999	611,924	649,874	653,898	683,411	694,402	703,191

● The scope of consolidation was expanded to include 52 companies in April 2004.  
2004年4月から連結範囲を変更し、52社に拡大