

単独損益計算書(6年分) Six-Year Nonconsolidated Statements of Income

(単位 Unit : 百万円/¥ millions)

3月31日に終了した1年間 Fiscal years ended March 31		1996	1997	1998	1999	2000	2001
総売上高	Net sales	831,739	862,592	880,428	870,838	869,939	965,619
製品売上高	Product sales	625,116	655,579	680,615	668,770	665,834	734,119
営業雑収益	Miscellaneous revenue	175,269	175,266	164,649	166,875	168,680	193,951
附帯事業収益	Incidental revenue	31,353	31,746	35,162	35,192	35,424	37,548
費用	Costs	780,867	817,186	819,867	813,643	818,639	879,828
売上原価	Cost of sales	172,619	209,854	208,173	194,238	207,393	263,368
供給販売費	Selling expenses	315,369	314,050	323,318	319,932	317,696	321,441
一般管理費	General and administrative expenses	91,536	91,262	92,795	101,795	98,372	77,231
営業雑費用	Miscellaneous expenses	173,715	174,417	165,521	168,034	164,826	185,639
附帯事業費用	Incidental expenses	27,628	27,603	30,060	29,644	30,352	32,147
営業利益	Operating income	50,869	45,404	60,558	57,193	51,296	85,790
営業外収益	Nonoperating income	15,470	19,640	11,901	12,529	14,317	12,363
受取利息	Interest income	710	702	683	452	352	438
受取配当金	Dividend income	1,554	1,571	1,655	1,616	1,528	1,816
為替差益	Exchange gains	-	-	-	1,381	2,636	-
賃貸料収入	Rental income	6,326	5,775	5,011	4,821	4,770	4,662
雑収入	Miscellaneous revenue	6,880	11,589	4,550	4,257	5,028	5,444
営業外費用	Nonoperating expenses	31,499	36,654	42,274	33,317	30,685	39,611
支払利息	Interest expenses	5,578	5,272	4,554	4,286	3,885	3,353
社債利息	Bond interest expenses	14,701	16,401	17,236	14,094	14,390	14,368
社債発行費償却	Bond issue cost amortization	774	2,609	-	233	277	92
他受工事精算差額	Adjustments of charges for construction of distribution facilities	6,978	6,742	7,266	8,546	8,009	6,536
雑支出	Miscellaneous expenses	3,466	5,628	13,216	6,156	4,123	15,262
経常利益	Ordinary income	34,841	28,390	30,185	36,405	34,929	58,542
特別利益	Extraordinary income	2,015	2,050	922	577	512	163
特別損失	Extraordinary expenses	661	1,534	924	578	496	15,798
税引前当期純利益	Income before income taxes	36,195	28,906	30,183	36,405	34,945	42,907
法人税等	Income taxes	20,180	13,651	15,166	19,490	11,950	20,930
法人税等調整額	Income taxes–deferred	-	-	-	-	600	5,423
当期純利益	Net income	16,015	15,255	15,017	16,915	22,395	27,400
前期繰越利益	Retained earnings brought forward	11,242	11,688	10,981	10,374	12,106	21,507
過年度税効果調整額等	Adjustments of occurred income taxes and others	-	-	-	-	46,619	-
中間配当額	Interim dividends	7,024	7,024	7,024	7,025	7,025	7,024
利益準備金積立額	Retained reserves	702	702	702	-	-	-
当期末処分利益	Unappropriated retained earnings	19,530	19,216	18,281	20,264	74,095	41,883

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.