

連結損益計算書(6年分) Six-Year Consolidated Statements of Income

(単位 Unit: 百万円/¥ millions)

3月31日に終了した1年間 Fiscal years ended March 31		1996	1997	1998	1999	2000	2001
売上高	Net sales	958,662	988,077	1,009,154	997,766	992,255	1,086,770
売上原価	Cost of sales	461,964	498,548	490,693	477,283	483,813	561,006
売上総利益	Gross profit	496,697	489,528	518,461	520,483	508,441	525,764
供給販売費及び一般管理費	Selling, general and administrative expenses	429,588	427,364	441,976	448,180	439,207	422,105
供給販売費	Selling expenses	340,596	339,500	352,269	350,068	344,675	348,624
一般管理費	General and administrative expenses	88,991	87,863	89,706	98,111	94,532	73,480
営業利益	Operating income	67,108	62,163	76,484	72,302	69,233	103,659
営業外収益	Nonoperating income	9,170	14,041	6,860	7,877	10,202	8,372
受取利息	Interest income	578	542	261	182	210	205
受取配当金	Dividend income	1,291	1,308	1,279	1,182	1,072	1,190
持分法による投資利益	Equity in net income of an affiliated company	-	-	-	-	392	348
為替差益	Exchange gains	-	-	-	1,381	2,636	-
雑収入	Miscellaneous revenue	7,299	12,191	5,320	5,129	5,890	6,629
営業外費用	Nonoperating expenses	38,722	43,182	46,873	37,664	35,716	45,156
支払利息	Interest expenses	13,095	12,197	8,977	22,393	23,366	22,866
社債利息	Bond interest expenses	14,726	16,401	17,237	-	-	-
社債発行費償却	Bond issue cost amortization	774	2,609	-	-	-	-
他受工事精算差額	Adjustments of charges for construction of distribution facilities	6,978	6,742	7,266	8,546	7,837	6,271
雑支出	Miscellaneous expenditure	3,148	5,231	13,393	6,724	4,512	16,019
経常利益	Ordinary income	37,556	33,023	36,471	42,515	43,720	66,875
特別利益	Extraordinary income	2,588	873	924	750	514	163
特別損失	Extraordinary expenses	670	1,295	1,134	2,302	496	21,953
税金等調整前当期純利益	Income before income taxes	39,473	32,601	36,260	40,964	43,738	45,084
法人税等	Income taxes	22,524	17,095	18,940	23,498	16,064	25,436
法人税等調整額	Income taxes – deferred	-	-	-	-	713	8,026
少数株主損益	Minority interest in net income and loss of consolidated subsidiaries	187	73	78	298	261	80
当期純利益	Net income	16,761	15,432	17,240	17,764	26,698	27,595

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.