

Consolidated Financial Results Bulletin for the 1st Quarter Ended June 30, 2013**(J-GAAP)****Tokyo Gas Co., Ltd.**

Securities code: 9531

(URL http://www.tokyo-gas.co.jp/index_e.html)

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Consolidated Settlements Group**Stock listings:**

Tokyo Stock Exchange, Nagoya Stock Exchange

Location of head office: Tokyo

Scheduled date of the filing of quarterly report: August 14, 2013

Scheduled date of the start of dividend payments: —

Preparation of 1Q earnings presentation material (yes/no): **Yes**Holding of 1Q earnings announcement (yes/no): **Yes** (for institutional investors)

(Amounts are rounded down to the nearest million yen)

1. Consolidated Performance for 1st Quarter (from April 1, 2013 to - June 30, 2013)

(Unit: million yen)

(1) Consolidated Business Performance (% of change from the corresponding period of previous year)

	Net sales		Operating income		Ordinary income		Net income	
Three months ended Jun. 30, 2013	473,623	7.0%	39,934	-12.8%	39,613	-20.0%	26,047	-18.1%
Three months ended Jun. 30, 2012	442,659	17.5%	45,810	175.4%	49,547	203.1%	31,790	254.2%

Note: Total comprehensive income

Three months ended June 30, 2013: 36,970 million yen (3.4%)

Three months ended June 30, 2012: 35,756 million yen (250.9%)

	Net income per share	Diluted net income per share
Three months ended Jun. 30, 2013	10.29 yen	—
Three months ended Jun. 30, 2012	12.34 yen	—

(2) Consolidated Financial Position

(Unit: million yen)

	Total assets	Net assets	Equity ratio
As of Jun. 30, 2013	1,987,953	933,171	46.0%
As of Mar. 31, 2013	1,992,403	946,511	46.6%

Reference: Shareholders' equity

As of Jun. 30, 2013: 914,213 million yen

As of March 31, 2013: 927,634 million yen

2. Dividend

	Dividend per share (Unit: yen)				
	End of 1Q	End of 2Q	End of 3Q	End of 4Q	Full- year
FY2012 ended Mar. 31, 2013	—	4.50	—	5.50	10.00
FY2013 ending Mar. 31, 2014	—				
FY2013 ending Mar. 31, 2014 (Forecast)		5.00	—	5.00	10.00

Note: Revision to the dividend forecast that has been disclosed lastly: *No*

3. Consolidated Results Forecast for FY2013 ending March 31, 2014 (April 1, 2013 - March 31, 2014)

(1) Consolidated Business Performance

(Unit: million yen)
(% of change from the previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
Half-year	942,000	9.1%	67,000	3.0%	61,000	-9.1%	40,000	0.0%	15.86 yen
Full-year	2,096,000	9.4%	161,000	10.6%	155,000	5.1%	101,000	-0.7%	40.14 yen

(2) Consolidated Financial Position

(Unit: million yen)

	Total assets	Net assets	Equity ratio
Full-year	2,091,000	985,000	46.2%

Reference: Shareholders' equity 967,000 million yen

Note: Revision to the consolidated results forecast that has been disclosed lastly: *Yes*

*Notes

- (1) Significant changes in consolidated subsidiaries (changes in specified subsidiaries resulting in change of scope of consolidation during the quarter) (yes/no): *Yes*

Newly included: Tokyo Gas America Ltd.

Excluded: —

Note: Please see page 5 of the Attachment, "2. Summary Information (Notes): (1) Significant changes in consolidated subsidiaries (changes in specified subsidiaries resulting in change of scope of consolidation during the quarter)" for details.

- (2) Application of accounting treatment peculiar to quarterly consolidated financial statement preparation (yes/no): *Yes*

Note: Please see page 5 of the Attachment, "2. Summary Information (Notes): (2) Application of accounting treatment peculiar to quarterly consolidated financial statement preparation" for details.

- (3) Change in accounting policies or estimates and retrospective restatements

- 1) Change in accounting policies in accordance with revision of accounting standards: *No*
- 2) Change in accounting policies other than item 1) above: *No*
- 3) Change in accounting estimates: *No*
- 4) Retrospective restatements: *No*

- (4) Number of issued shares (common stock)

(Unit: share)

1) Number of issued shares at end of period (including treasury stock):	Jun 30, 2013	2,577,919,295	Mar. 31, 2013	2,577,919,295
2) Number of shares of treasury stock at end of period:	Jun 30, 2013	66,533,355	Mar. 31, 2013	6,123,070
3) Average number of shares during period:	Apr. – Jun. 2013	2,531,520,580	Apr. – Jun. 2012	2,576,169,830

* Presentation of implementation status for quarterly review procedures

The quarterly review procedure based on the Financial Instruments and Exchange Act does not apply to this Consolidated Financial Results Bulletin, and the quarterly review procedure based on the Financial Instruments and Exchange Act had not been completed as of the release of this Consolidated Financial Results Bulletin.

* Explanation related to appropriate use of results forecasts and other items warranting special mention

1. The above forecasts are based on the information available at the time this report was prepared, and Tokyo Gas makes no guarantee that these figures will be achieved. Actual results may differ from these forecasts for a variety of reasons. Please see page 3 of the Attachment, "1. Qualitative Information on 1st Quarter Results: (3) Qualitative information on consolidated results forecast" for details.
2. The information related to this Financial Results will be posted on TDnet on the same date of this disclosure, and subsequently on the Web site of the Company.

Non-Consolidated Results Forecast for FY2013 ending March 31, 2014 (April 1, 2013 - March 31, 2014)

(Unit: million yen)

(% of change from the corresponding period of previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
Half-year	856,000	11.3%	54,000	15.1%	56,000	-5.7%	38,000	1.5%	15.07 yen
Full-year	1,889,000	10.2%	128,000	22.1%	126,000	10.0%	86,000	9.5%	34.18 yen

Note: Revision to the non-consolidated results forecast that has been disclosed lastly: *Yes*

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1. Qualitative Information on 1st Quarter Results

(1) Qualitative information on consolidated business performance

Gas sales volume for the first quarter of FY2013 (April 1 – June 30, 2013) declined 3.1% year-on-year, to 3,387 million m³. This included a reduction in residential demand from lower demand for water heating because of higher temperatures than in the year-earlier period, and a decline in industrial demand from the shift of a portion of gas used for electric power generation to tolling agreement*. Despite the decrease in gas sales volume, sales unit prices under the gas rate adjustment system rose in line with higher crude oil prices, resulting in a 4.9% increase in city gas sales to ¥344.5 billion.

In addition to this increase in city gas sales, sales of other energy (LNG sales, etc.) rose, leading to a 7.0% increase in consolidated net sales, to ¥473.6 billion.

Despite efforts to further increase management efficiency and reduce expenses to the maximum extent possible, higher gas resource costs stemming from the yen's depreciation, combined with an increase in expenses at the other energy segment, resulted in a 9.3% increase in operating expenses, to ¥433.6 billion.

As a result, operating income declined 12.8% year-on-year, to ¥39.9 billion, ordinary income was 20.0% lower, at ¥39.6 billion, and after the recording of income taxes, net income declined 18.1%, to ¥26.0 billion.

Because the city gas business accounts for the majority of consolidated net sales, seasonal fluctuations at the business from factors including average temperatures may have a significant impact on net sales.

*Tolling agreement: A contract under which the seller of electric power delivers gas procured as fuel for power generation to the power generator, and the power generator uses that fuel to generate electricity on behalf of the seller and delivers that electricity to the seller of electric power, in exchange for a power generation fee.

<Consolidated Gas Sales Volume for Three Months Ended June 30, 2013>

		Apr. – Jun. 2013	Apr. – Jun. 2012	Change	% change	
No. of customers	Thousands	10,995	10,874	121	1.1	
Gas sales volume	Residential	m ³	30.02	32.50	-2.48	-7.6
		Mil. m ³	837	895	-58	-6.5
	Commercial	Mil. m ³	600	608	-8	-1.4
	Industrial	Mil. m ³	1,483	1,525	-42	-2.7
	Subtotal	Mil. m ³	2,083	2,134	-51	-2.4
	Supplies to other utilities	Mil. m ³	466	467	-1	-0.2
Total	Mil. m ³	3,387	3,496	-109	-3.1	
Average temperature	°C	17.5	16.4	1.1	—	

Notes:

1. The upper row of figures for residential demand indicates gas sales per meter read (m³/household, month).
 2. "Commercial" indicates sales to commercial, public and medical institutions.
 3. Gas sales volumes are on the basis of 45MJ/m³.
 4. Average temperature is the average temperature during the period of use by each customer (from date of initial month's meter reading to final month's meter reading).
- The aforementioned notes also apply to the relevant tables.

(Foreign Exchange Rate and Crude Oil Price)

¥/\$ rate	Apr. – Jun. 2013	Apr. – Jun. 2012	Change	Crude oil price (\$/bbl)	Apr. – Jun. 2013	Apr. – Jun. 2012	Change
	98.78	80.18	18.60		107.73	122.55	-14.82

(2) Qualitative information on consolidated financial position

Total assets as of June 30, 2013, totaled ¥1,987.9 billion, marking a ¥4.5 billion decrease from March 31, 2013. Despite increases in construction in progress from capital investment and in investment securities, decreases in the amount of short-term investment securities as well as of notes and accounts receivable-trade from seasonal factors resulted in an overall decline.

Net assets totaled ¥933.1 billion, reflecting an increase from the recording of net income for the quarter (¥26.0 billion), as well as decreases from purchases of treasury stock in the market (¥35.9 billion) and the payment of dividends from surplus (¥14.1 billion).

With the rate of decrease in shareholders' equity (calculated as the total of shareholders' equity and valuation and translation adjustments) exceeding the rate the decrease in total assets, the shareholders' equity ratio declined 0.6 percentage point, to 46.0%.

(3) Qualitative information on consolidated results forecast

Our economic framework assumptions of a crude oil price of \$110.00/bbl and foreign exchange rate of ¥100.00/\$ used in the forecast for consolidated business results included in the Consolidated Financial Results Bulletin for the Fiscal Year Ended March 31, 2013, announced on April 26, 2013, are unchanged. According to these assumptions, foreign exchange rate for FY2013 is estimated to be ¥99.70/\$ and crude oil price for FY2013 is estimated to be \$109.43/bbl.

As a result, we have reduced our previous forecast for consolidated net sales at Tokyo Gas and its subsidiaries by ¥20.0 billion, to ¥2,096.0 billion, and left our profit forecasts unchanged at operating income of ¥161.0 billion, ordinary income of ¥155.0 billion, and net income of ¥101.0 billion.

On a non-consolidated basis, we have lowered our forecasts for non-consolidated business results included in the Consolidated Financial Results Bulletin for the Fiscal Year Ended March 31, 2013, announced on April 26, 2013, reducing our net sales forecast by ¥21.0 billion, to ¥1,889.0 billion. Although we have lowered our forecast for gas sales volume to reflect an increase in utilization of existing facilities by industrial customers, with the decline in gas resource costs (from revisions to our economic framework assumptions for lower crude oil prices and a strong yen), we expect lower sales unit prices under the gas rate adjustment system. At the same time, with the decrease in gas resource costs expected to exceed the decrease in sales, we see the gross margin increasing, and have therefore lowered our profit forecasts, by ¥2.0 billion, to ¥128.0 billion for operating income, by ¥2.0 billion, to ¥126.0 billion for ordinary income, and by ¥1.0 billion, to ¥86.0 billion for net income.

As for the period April to September 2013, we expect that net sales will be ¥942.0 billion (down¥13.0 billion from former forecast on the Consolidated Financial Results Bulletin for the Fiscal Year Ended March 31, 2013, announced on April 26, 2013), operating income will be ¥67.0 billion (up¥3.0 billion), ordinary income will be ¥61.0 billion (up¥1.0 billion), and net income will be ¥40.0 billion (same as former forecast).

1) Consolidated Business Results

a. Gas sales volume forecast for FY2013

			FY2013 (Forecast)	FY2012 (Results)	Change	% change
Gas sales volume	Residential	Mil. m ³	3,460	3,535	-75	-2.1
	Commercial	Mil. m ³	2,792	2,847	-55	-1.9
	Industrial	Mil. m ³	6,326	7,055	-729	-10.3
	Subtotal	Mil. m ³	9,119	9,902	-783	-7.9
	Supplies to other utilities	Mil. m ³	2,011	1,953	58	3.0
	Total	Mil. m ³	14,590	15,390	-800	-5.2
Average temperature		°C	16.8	16.6	0.2	—

b. Forecast for FY2013

(Unit: hundred million yen)

	Net sales		Operating income	Ordinary income	Net income	
	Gas sales	Other sales				
FY2013 (forecast)	20,960	14,957	6,003	1,610	1,550	1,010
FY2012 (results)	19,156	14,019	5,136	1,456	1,474	1,016
Change	1,804	938	867	154	76	-6
% change	9.4%	6.7%	16.9%	10.6%	5.1%	-0.7%

Note: Internal sales between segments are adjusted in the "Other sales" column.

2) Non-consolidated Business Results

a. Gas sales volume forecast for FY2013

			FY2013 (Forecast)	FY2012 (Results)	Change	% change
Gas sales volume	Residential	Mil. m ³	3,355	3,427	-72	-2.1
	Commercial	Mil. m ³	2,633	2,689	-56	-2.1
	Industrial	Mil. m ³	6,133	5,889	244	4.2
	Subtotal	Mil. m ³	8,766	8,578	188	2.2
	Supplies to other utilities	Mil. m ³	2,258	2,196	62	2.8
	Total	Mil. m ³	14,379	14,201	178	1.3

b. Forecast for FY2013

(Unit: hundred million yen)

	Net sales		Operating income	Ordinary income	Net income
	Gas sales	Other sales			
FY2013 (forecast)	18,890	14,590	1,280	1,260	860
FY2012 (results)	17,142	13,184	1,048	1,145	785
Change	1,748	1,406	232	115	75
% change	10.2%	10.7%	22.1%	10.0%	9.5%

(Foreign Exchange Rate and Crude Oil Price)

¥/\$ rate	FY2013 (Forecast)	FY2012 (Results)	Change	Crude oil price (\$/bbl)	FY2013 (Forecast)	FY2012 (Results)	Change
		99.70	82.91		16.79		109.43

2. Summary Information (Notes)

(1) Significant changes in consolidated subsidiaries

In the first quarter under review, Tokyo Gas America Ltd. became a specified subsidiary due to an increase in capital.

(2) Application of accounting treatment peculiar to quarterly consolidated financial statement preparation

Computation of tax expenses

After application of tax effect accounting to income before income taxes for the fiscal year, which includes the first quarter under review, we estimate the effective tax rate rationally and multiply income before income taxes by that rate.

3. Consolidated Financial Statements

(1) Consolidated balance sheets

(Unit: million yen)

Account	FY2012 (as of Mar. 31, 2013)	1st Quarter of FY2013 (as of Jun. 30, 2013)
ASSETS		
Noncurrent assets		
Property, plant and equipment		
Production facilities	167,882	166,120
Distribution facilities	466,227	461,006
Service and maintenance facilities	64,125	63,192
Other facilities	321,751	321,346
Inactive facilities	316	316
Construction in progress	119,699	179,195
Total property, plant and equipment	1,140,003	1,191,178
Intangible assets		
Goodwill	827	790
Other	64,055	68,131
Total intangible assets	64,882	68,921
Investments and other assets		
Investment securities	154,476	165,846
Long-term loans receivable	21,934	20,605
Deferred tax assets	31,531	31,043
Other	40,155	40,182
Allowance for doubtful accounts	(618)	(608)
Total investments and other assets	247,479	257,069
Total noncurrent assets	1,452,365	1,517,169
Current assets		
Cash and deposits	80,669	73,985
Notes and accounts receivable-trade	222,649	202,428
Lease receivables and investment assets	27,486	27,130
Short-term investment securities	64,009	—
Merchandise and finished goods	4,374	4,210
Work in process	10,718	16,611
Raw materials and supplies	67,179	76,449
Deferred tax assets	12,412	13,535
Other	51,183	56,994
Allowance for doubtful accounts	(644)	(562)
Total current assets	540,038	470,783
Total assets	1,992,403	1,987,953

(Unit: million yen)

Account	FY2012 (as of Mar. 31, 2013)	1st Quarter of FY2013 (as of Jun. 30, 2013)
LIABILITIES		
Noncurrent liabilities		
Bonds payable	321,494	301,495
Long-term loans payable	256,899	300,213
Deferred tax liabilities	12,601	12,716
Provision for retirement benefits	86,100	84,188
Provision for gas holder repairs	3,365	3,476
Provision for safety measures	2,384	3,418
Asset retirement obligations	6,009	6,262
Other	24,015	22,852
Total noncurrent liabilities	712,871	734,622
Current liabilities		
Current portion of noncurrent liabilities	46,752	66,746
Notes and accounts payable-trade	92,154	81,583
Short-term loans payable	15,036	27,268
Income taxes payable	44,433	18,972
Deferred tax liabilities	4	5
Other	134,638	125,582
Total current liabilities	333,019	320,158
Total liabilities	1,045,891	1,054,781
NET ASSETS		
Shareholders' equity		
Capital stock	141,844	141,844
Capital surplus	2,065	2,065
Retained earnings	780,196	792,098
Treasury stock	(2,348)	(38,371)
Total shareholders' equity	921,757	897,636
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	21,218	23,688
Deferred gains or losses on hedges	(1,670)	(735)
Foreign currency translation adjustment	(13,671)	(6,376)
Total valuation and translation adjustments	5,877	16,576
Minority interests	18,877	18,958
Total net assets	946,511	933,171
Total liabilities and net assets	1,992,403	1,987,953

(2) Consolidated statements of income and comprehensive income
(Consolidated statements of income)
(Three months ended June 30, 2013)

(Unit: million yen)

Account	Three Months of FY2012 (Apr. - Jun., 2012)	Three Months of FY2013 (Apr. - Jun., 2013)
Net sales	442,659	473,623
Cost of sales	288,945	324,890
Gross profit	153,713	148,732
Selling, general and administrative expenses		
Supply and sales expenses	91,326	92,363
General and administrative expenses	16,577	16,434
Total selling, general and administrative expenses	107,903	108,797
Operating income	45,810	39,934
Non-operating income		
Interest income	440	369
Dividends income	1,632	1,495
Equity in earnings of affiliates	711	1,318
Miscellaneous income	5,073	2,134
Total non-operating income	7,857	5,318
Non-operating expenses		
Interest expenses	2,710	2,946
Foreign exchange losses	196	1,418
Miscellaneous expenses	1,213	1,275
Total non-operating expenses	4,120	5,640
Ordinary income	49,547	39,613
Extraordinary income		
Gain on sales of subsidiaries and affiliates' stocks	3,501	—
Total extraordinary income	3,501	—
Extraordinary loss		
Loss on valuation of investment securities	3,851	—
Total extraordinary losses	3,851	—
Income before income taxes	49,197	39,613
Total income taxes	16,157	13,378
Income before minority interests	33,039	26,234
Minority interests in income	1,249	187
Net income	31,790	26,047

(Consolidated statements of comprehensive income)
(Three months ended June 30, 2013)

(Unit: million yen)

Account	Three Months of FY2012 (Apr. - Jun., 2012)	Three Months of FY2013 (Apr. - Jun., 2013)
Income before minority interests	33,039	26,234
Other comprehensive income		
Valuation difference on available-for-sale securities	(2,070)	2,470
Deferred gains or losses on hedges	(2,814)	863
Foreign currency translation adjustment	5,976	4,966
Share of other comprehensive income of associates accounted for using equity method	1,625	2,434
Total other comprehensive income	2,716	10,735
Comprehensive income	35,756	36,970
Comprehensive income attributable to		
Comprehensive income attributable to owners of the parent	34,503	36,746
Comprehensive income attributable to minority interests	1,252	223

(3) Notes on consolidated financial statements

(Note on going concerns' premise)

Not applicable

(Significant changes in shareholders' equity)

Purchase of treasury stock

The Company purchased treasury stock from the market as per the provisions of Article 156 of the Companies Act that is applied in an alternative interpretation of Article 165, Section 3 of the Companies Act.

The acquisition of treasury stock, as per the resolution passed by the Board of Directors on April 26, 2013, was completed with the purchases made by May 24, 2013.

- Purchase period April 30 – May 24, 2013 (contract basis)
- Number of shares purchased 60,368 thousand shares
- Total amount of purchase ¥35,999 million
- Purchase method Purchase at the Tokyo Stock Exchange by off-floor tradings (ToSTNet-3) and market purchases at the Tokyo Stock Exchange by specified fund trusts

(Segment information)

(Information related to net sales and profit and loss amounts by reporting segment)

Three months ended June 30, 2012 (from Apr. 1 – Jun. 30, 2012)

(Unit: million yen)

	Reporting segment					Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded on consolidated statement of income (Note 3)
	City gas	Gas appliances and installation work	Other energy	Real estate	Total				
Net sales									
External sales	306,132	39,317	66,393	2,598	414,441	28,217	442,659	—	442,659
Intersegment sales & transfers	22,418	3,170	8,799	4,906	39,293	16,874	56,167	(56,167)	—
Total	328,550	42,487	75,192	7,505	453,735	45,091	498,826	(56,167)	442,659
Segment income	48,193	486	2,897	1,695	53,272	2,966	56,238	(10,428)	45,810

Notes:

1. The “Others” segment indicates businesses not included in the reporting segments, including construction business, information processing service, shipping business, and credit/lease financial services.
2. The ¥(10,428) million segment income adjustment includes ¥859 million in eliminations for intersegment transactions and ¥(11,287) million of companywide expenses not allocated to the respective reporting segments.
Companywide expenses are primarily, general and administrative expenses that are not assignable to a reporting segment.
3. Segment income is adjusted to reflect operating income as recorded on the Consolidated Statements of Income.

Three months ended June 30, 2013 (from Apr. 1 – Jun. 30, 2013)

(Unit: million yen)

	Reporting segment					Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded on consolidated statement of income (Note 3)
	City gas	Gas appliances and installation work	Other energy	Real estate	Total				
Net sales									
External sales	331,905	39,373	78,656	2,746	452,681	20,942	473,623	—	473,623
Intersegment sales & transfers	12,609	2,997	835	4,598	21,040	19,609	40,649	(40,649)	—
Total	344,514	42,370	79,492	7,344	473,721	40,551	514,273	(40,649)	473,623
Segment income	43,555	651	3,585	1,616	49,408	605	50,014	(10,079)	39,934

Notes:

1. The “Others” segment indicates businesses not included in the reporting segments, including construction business, information processing service, shipping business, credit/lease financial services, and overseas business.
2. The ¥(10,079) million segment income adjustment includes ¥798 million in eliminations for intersegment transactions and ¥(10,878) million of companywide expenses not allocated to the respective reporting segments.
Companywide expenses are primarily, general and administrative expenses that are not assignable to a reporting segment.
3. Segment income is adjusted to reflect operating income as recorded on the Consolidated Statements of Income.

4. Supplementary Information

(1) Non-consolidated 1st quarter business performance

<Gas Sales Volume for Three Months Ended June 30, 2013>

		Apr. – Jun. 2013	Apr. – Jun. 2012	Change	% change	
No. of customers	Thousands	10,696	10,576	120	1.1	
Gas sales volume	Residential	m ³	29.86	32.35	-2.49	-7.7
		Mil. m ³	810	867	-57	-6.6
	Business	Mil. m ³	567	577	-10	-1.6
	Industrial	Mil. m ³	1,438	1,283	155	12.1
	Subtotal	Mil. m ³	2,005	1,859	146	7.8
	Supplies to other utilities	Mil. m ³	519	519	0	0.2
	Total	Mil. m ³	3,334	3,245	89	2.8
Average temperature	°C	17.5	16.4	1.1	—	

<Balance of Payments for Three Months Ended June 30, 2013>

(Unit: hundred million yen)

Income		Change from First 3M of FY2012	% change	Expenses		Change from First 3M of FY2012	% change		
Product sales	Gas sales	3,356	271	8.8	Operating expenses	Cost of sales	2,101	292	16.1
						SG&A expenses	960	-2	-0.2
						Subtotal	3,061	290	10.5
Other sales	Installation work	81	2	2.3	Other expenses	Installation work	83	1	1.0
	Gas appliances, etc.	253	-17	-6.5		Gas appliances	223	-17	-7.1
	Incidental businesses	627	126	25.3		Incidental businesses	591	111	23.1
	Subtotal	962	111	13.0		Subtotal	898	95	11.8
Total net sales	4,318	382	9.7	Total expenses	3,959	384	10.8		
				Operating income	359	-2	-0.7		
Non-operating income	72	-34	-32.6	Non-operating expenses	49	13	36.6		
				Ordinary income	381	-51	-11.7		
Extraordinary income	—	—	—	Extraordinary loss	—	-38	—		
				Net income	259	-12	-4.4		

Notes:

- 1 Cost of sales includes gas resource cost of ¥204.6 billion (increased by ¥29.1 billion, or 16.6%, year on year).
- 2 Non-operating expenses include interest expenses of ¥2.5 billion (increased by ¥0.2 billion, or 8.5%, year on year).